

Birla Vishvakarma Mahavidyalaya

બિરલા વિશ્વકર્મા મહાવિદ્યાલય

એન્જિનીયરીંગ કોલેજ

પો. બોક્ષ. નં. ૨૦

વલ્લભ વિદ્યાનગર - ૩૮૮ ૧૨૦

તા. જી. - આણંદ (ગુજરાત)

Phone (02692) 230104, 236672(D)

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નં.એફ/બજેટ-૨૦૨૫- ૨૬/૧૧૨૪

Engineering College

P. B. NO. 20

Vallabh Vidyanagar - 388 120

Tal. Dist. - Anand (Gujarat)

Fax : (02692) 230762

Website <http://bvmengineering.ac.in>

Date :- 08/05/2025

પ્રતિ,

વિભાગીય વડાશ્રી

- (૧) સીવીલ એન્જિનીયરીંગ (૨) પ્રોડક્શન એન્જિનીયરીંગ (૩) મિકેનિકલ એન્જિનીયરીંગ
(૪) સ્ટ્રક્ચરલ એન્જિનીયરીંગ (૫) ઇલેક્ટ્રિકલ એન્જિનીયરીંગ (૬) કોમ્પ્યુટર એન્જિનીયરીંગ
(૭) મેથેમેટીક્સ (૮) ઇલેક્ટ્રોનીક્સ એન્જિનીયરીંગ (૯) ઇલેક્ટ્રોનીક્સ એન્ડ કોમ્યુનિકેશન
(૧૦) ઇન્ફોર્મેશન એન્ડ ટેકનોલોજી (૧૧) લાયબ્રેરી (૧૨) વર્કશોપ

બી.વી.એમ.એન્જ.કોલેજ

વલ્લભ વિદ્યાનગર

વિષય :- નાણાંકીય વર્ષ ૨૦૨૫- ૨૬ બજેટ એપ્રુવલ

સંદર્ભ :- સીવીએમના પરિપત્ર તા. ૦૧.૦૧.૨૦૨૫ નં.ચા.વિ.મંડળ/૨૨/૨૦૨૫/૦૮

શ્રીમાન,

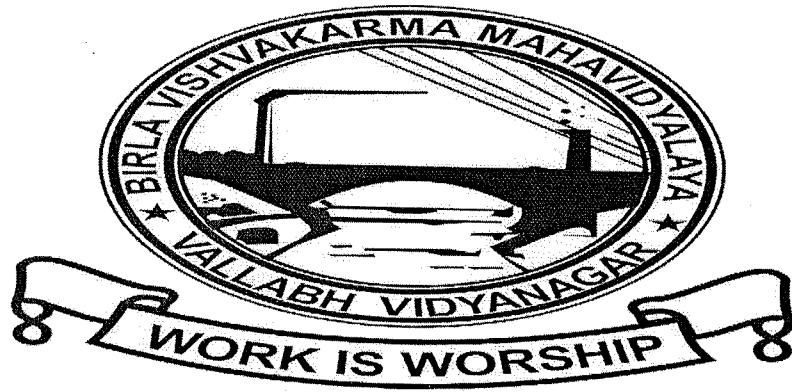
માતૃસંસ્થા ચાર્ટર વિદ્યામંડળની ગવર્નિંગ બોડીની સભા તા.૨૮/૦૩/૨૦૨૫ અન્વયે નાણાંકીય વર્ષ ૨૦૨૫- ૨૬ માટે GIA/SFI પેટર્ન માટે આપના વિભાગ મારફતે મોકલાવેલ બજેટ મંજૂર કરવામાં આવેલ છે જેની નકલ આપની જાણ તથા જરૂરી કાર્યવાહી સારું.

આપનો વિશ્વાસુ,

આચાર્યશ્રી
બિરલા વિશ્વકર્મા મહાવિદ્યાલય
એન્જિનીયરીંગ કોલેજ
વલ્લભ વિદ્યાનગર

બિડાણ :- એપ્રુવડ બજેટની નકલ



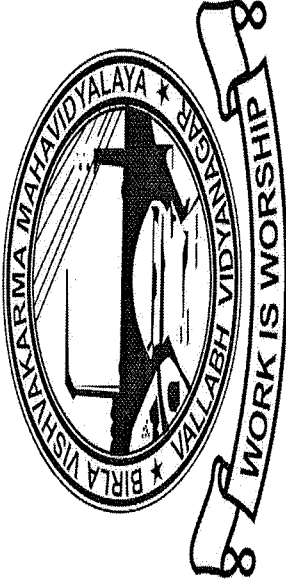


BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR

Institute Specific Rules No.
Financial Year

2025-26

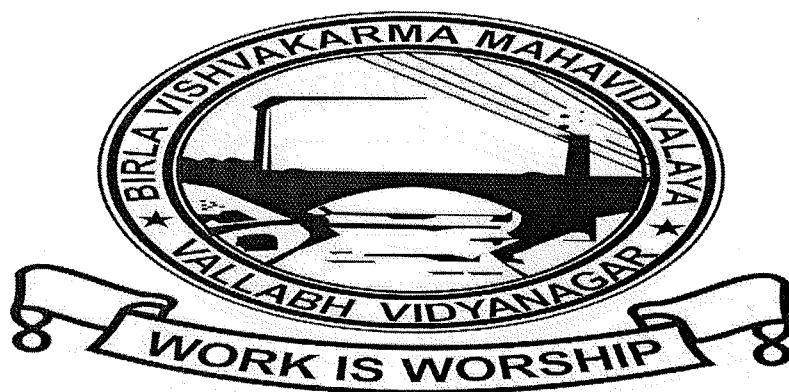
- A. Budget Allocation (College)**
- B. Budget Allocation (CVM)**



BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR

Establishment Schedule
For Budget Estimates
2025-26

1. B.V.M – GIA
2. B.V.M – UG-SFI
3. B.V.M – PG-SFI
4. B.V.M - HOSTEL

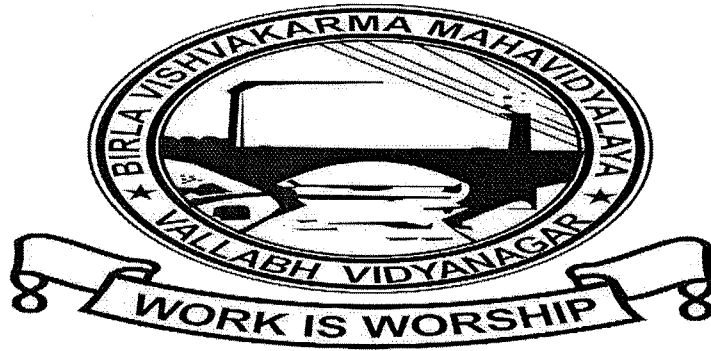


BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR

Institute Specific Rules No.
Financial Year

2025-26

B. Budget Allocation (CVM)



**BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR**

**Institute Specific Rules No.
Financial Year**

2025-26

A. Budget Allocation (College)

DR. BHIKHUBHAI B. PATEL
DR. SHANTISHAIB PATEL

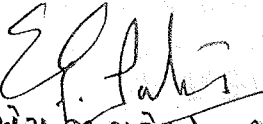
CHARUTAR VIDYA MANDAL
P.O. NO. 22, MOTA BAZAR, VALLABH VIDYANAGAR-388 120
TA & DIST. ANAND, GUJARAT, INDIA
PHONE (0) 02692-238400
Website: www.ecvm.net e-mail: cvmandal@hotmail.com

નં.ચાવિમં/મીટીંગ/૨૦૨૫/૧૪૫૦

તા. ૧૯-૦૪-૨૦૨૫

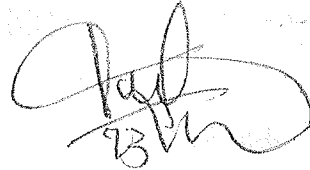
પ્રતિ,
ગવર્નિંગ બોડી તેમજ કાઉન્સિલના સભ્યશ્રીઓ જોગ.

સવિનય જણાવવાનું કે આ સાથે તા.૨૯-૦૩-૨૦૨૫ને શનિવારના રોજ મળેલી ગવર્નિંગ
બોડી તથા કાઉન્સિલની સંયુક્ત સભાની કાર્યનોંધ (Minutes) આપને મોકલી છે જેની
નોંધ લેવા વિનંતી.


(એસ. જી. પટેલ) ૫.૨૫
માનદ મંત્રી

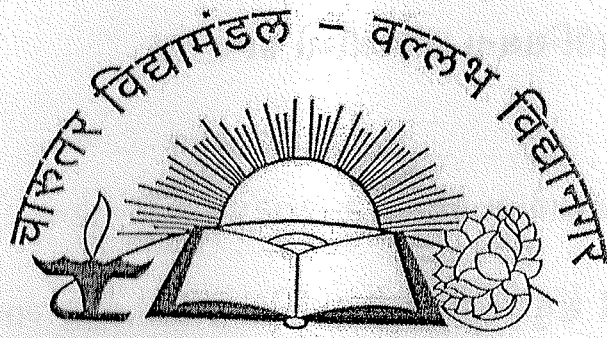
બિડાણ : કાર્યનોંધ (Minutes)

MEETING_MARCH_GOVERNING_COUNCIL_MINUTES_2025



(1) P. SCIENCE COLLEGE, (2) BIRLA VISHWAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE), (3) B. J. VANIJYA MAHAVIDYALAYA, (4) NALINI-ARVIND & T.V. PATEL ARTS COLLEGE,
(5) INSTITUTE OF ENGLISH TRAINING & RESEARCH, (6) RAMA MANUBHAI DESAI COLLEGE OF MUSIC & DANCE, (7) S. M. PATEL COLLEGE OF HOME SCIENCE, (8) ARVIND BHAI PATEL
(9) ENVIRONMENTAL DESIGN & H. M. PATEL INSTITUTE OF INTERIOR DESIGN, (10) A. R. COLLEGE & G. H. PATEL INSTITUTE OF PHARMACY, (11) SOPHISTICATED INSTRUMENTATION
(12) APPLIED RESEARCH & TESTING, (13) B. & B. INSTITUTE OF TECHNOLOGY, (14) IPCOWALA-SANTRAM COLLEGE OF FINE ARTS, (15) CHIMANBHAI M. U. PATEL INDUSTRIAL TRAINING
(16) SHARDA PATEL RENEWABLE ENERGY RESEARCH INSTITUTE (SPRERI), (17) C. V. M. HIGHER SECONDARY EDUCATION COMPLEX-SCIENCE STREAM (R.P.T.P.), (18) C. V. M. HIGHER
(19) EDUCATION COMPLEX-GENERAL STREAM (T.V. PATEL), (20) G. J. SHARDA MANDIR, (21) M. U. PATEL TECHNICAL HIGH SCHOOL, (22) S. D. DESAI HIGH SCHOOL, (23) I. B. PATEL ENGLISH
(24) C. PATEL ENGLISH SCHOOL (CBSE), (25) SHARDABEN C. L. PATEL I.T.I. FOR WOMEN, (26) KANUBHAI PATEL I.T.I. FOR ENGINEERING TRADES, (27) M. S. MISTRY PRIMARY
(28) CITY CONSTITUENT COLLEGES, (29) N. V. PATEL COLLEGE OF PURE & APPLIED SCIENCES, (30) G. H. PATEL COLLEGE OF ENGINEERING & TECHNOLOGY, (31) SGME COLLEGE OF
(32) MANAGEMENT, (33) INSTITUTE OF SCIENCE AND TECHNOLOGY FOR ADVANCED STUDIES & RESEARCH, (34) A. D. PATEL INSTITUTE OF TECHNOLOGY, (35) S. S. PATEL COLLEGE
(36) EDUCATION, (37) C. Z. PATEL COLLEGE OF BUSINESS & MANAGEMENT, (38) INDIKAKA IPCOWALA COLLEGE OF PHARMACY, (39) ASHOK & RITA PATEL INSTITUTE OF PHARMACY
(40) RESEARCH IN BIOTECHNOLOGY AND ALLIED SCIENCES, (41) G. J. PATEL INSTITUTE OF AYURVEDIC STUDIES AND RESEARCH, (42) G. J. PATEL INSTITUTE OF PHARMACY
(43) MAYADE COLLEGE OF EDUCATION (ENGLISH MEDIUM), (44) H. M. PATEL CAREER DEVELOPMENT INSTITUTE, (45) R. N. PATEL INSTITUTE OF PHARMACY, (46) R. N. PATEL INSTITUTE OF PHARMACY
(47) PATEL (48) INSTITUTE OF LANGUAGE STUDIES, (49) H. M. PATEL CAREER DEVELOPMENT INSTITUTE, (50) R. N. PATEL INSTITUTE OF PHARMACY, (51) R. N. PATEL INSTITUTE OF PHARMACY

ચારુતર વિધામંડળ
વલ્લભ વિધાનગર



કર્મણ્યેવાધિકારસ્તે

ગવર્નિંગ બોડી તથા કાઉન્સિલની
સંયુક્ત સભાની કાર્યનોંધ (Minutes) : ૨૦૨૫.૨

તા. ૨૯-૦૩-૨૦૨૫, શનિવાર

સમય : બપોર પછી ૪-૦૦ વાગે

: સ્થળ :

બીવીએમ ઓડિટોરીયમ,
બિરલા વિશ્વકર્મા મહાવિદ્યાલય
વલ્લભ વિધાનગર



ચારુતર વિધામંડળ, વલ્લભ વિધાનગર

ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભાની કાર્યનોંધ (Minutes): ૨૦૨૫.૨

તા.૨૯-૦૩-૨૦૨૫ (શનિવાર) : બપોર પછી ૪-૦૦ વાગે

સ્થળ : બીવીએમ ઓડિટોરીયમ, બીવીએમ કોલેજ, વલ્લભ વિધાનગર

ચારુતર વિધામંડળની ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભા તા.૨૯-૦૩-૨૦૨૫ને શનિવારના રોજ બપોર પછી ૪-૦૦ વાગે બીવીએમ ઓડિટોરીયમ, બીવીએમ કોલેજ, વલ્લભ વિધાનગર ખાતે ચારુતર વિધામંડળના પ્રમુખશ્રી તથા ઉપપ્રમુખશ્રી અનુપસ્થિત હોવાથી ચારુતર વિધામંડળના બંધારણના નિયમ ૧૪ મુજબ મંડળના અધ્યક્ષશ્રી ભીખુભાઈ બી. પટેલના પ્રમુખપદે સભાનું કામકાજ શરૂ કરવામાં આવ્યું. આ સભામાં નીચે મુજબના સભ્યો ઉપસ્થિત રહ્યા હતા.

૧ ડૉ.એસ.જી.પટેલ, માનદ મંત્રી	૨૩ શ્રી જીગ્નેશભાઈ એમ.પટેલ
૨ શ્રી રમેશ તલાટી, માનદ સહમંત્રી	૨૪ શ્રી ભાસ્કરભાઈ સી.પટેલ
૩ શ્રી વિશાલ એચ.પટેલ, માનદ સહમંત્રી	૨૫ શ્રી રમેશ નરેન્દ્રભાઈ પટેલ
૪ શ્રી ભરતભાઈ જે.પટેલ	૨૬ શ્રી પ્રયાસ એચ.સેવક
૫ શ્રી અશોકભાઈ જી.પટેલ	૨૭ શ્રી વિજયકુમાર આર.સુથાર
૬ સુશ્રી ચંદનબેન બી.પટેલ	૨૮ ડૉ.કે.એમ.મકવાણા
૭ શ્રી હર્ષદભાઈ એસ.પટેલ	૨૯ ડૉ. મયુર ડી.પરમાર
૮ શ્રી નરેન્દ્રભાઈ જે.પટેલ	૩૦ ડૉ.એસ.આર.અજમેરી
૯ શ્રી પી.ડી.પટેલ	૩૧ ડૉ.નિકુંજ બી.ભટ્ટ
૧૦ શ્રી નિકેશભાઈ આર.પટેલ	૩૨ ડૉ.આર.એચ.પરીખ
૧૧ શ્રી ભરતભાઈ કે.પટેલ	૩૩ શ્રી ભાવેશકુમાર જી.ભટ્ટ
૧૨ શ્રી અક્ષયકુમાર એન.પટેલ	૩૪ શ્રીમતી મેઘના પી.દેસાઈ
૧૩ શ્રી યોગેશભાઈ આઈ. પટેલ	૩૫ શ્રી વિમલ આર.પટેલ
૧૪ શ્રી આનંદરાવ આર.પટેલ	૩૬ શ્રી રાકેશ બી.ભોઈ
૧૫ શ્રી બ્રિજ એ.પટેલ	૩૭ શ્રી ધર્મેન્દ્ર એમ.ત્રિવેદી
૧૬ શ્રી પ્રિયેશભાઈ એસ.પટેલ	૩૮ શ્રી હસિત આઈ.પાઠક
૧૭ શ્રી ચારુદત્ત ઘનશ્યામભાઈ પટેલ	૩૯ શ્રીમતી આશાબેન બી.પટેલ
૧૮ શ્રી અરવિંદભાઈ સી.પટેલ	૪૦ પ્રો.ઈન્દ્રજીત એન.પટેલ
૧૯ શ્રી પ્રદિપભાઈ આઈ. પટેલ	૪૧ શ્રીમતી દિપીકા વી.ચૌહાણ
૨૦ શ્રી મહિજીભાઈ તળશીભાઈ પટેલ	૪૨ ડૉ.ભાવના વાય. ચૌહાણ
૨૧ શ્રી હિતાર્થ મુકેશ પટેલ	૪૩ શ્રી કિશોરકુમાર આર.નરખડીવાલા
૨૨ શ્રી કેતન એ.પટેલ	

નીચે મુજબના સભ્યોએ સભામાં અનુપસ્થિત રહેવા અંગે લેખિત / મૌખિક જાણ કરી હતી.

૧. શ્રી મનીષભાઈ એસ.પટેલ, ઉપપ્રમુખ	૫. શ્રીમતી માલાબેન એન.પટેલ, સભ્ય
૨. શ્રી મેહુલ ડી.પટેલ, માનદ સહમંત્રી	૬. ડૉ.બી.એમ.પરમાર, આચાર્ય
૩. શ્રી સુરેશભાઈ એચ.અમીન, સભ્ય	૭. શ્રીમતી બિંદુ સેન્થીલનાથ, આચાર્ય
૪. શ્રી દુષ્પદભાઈ જે.પટેલ, સભ્ય	૮. ડૉ.સલમા પાલેજા, આચાર્ય



- (ક) તા.૧૬-૦૨-૨૦૨૫ના રોજ યોજાનાર ચારુતર વિદ્યામંડળના કાર્ડનિલના સભ્યશ્રીઓની ચૂંટણીમાં નીચેના ઉમેદવારોએ વ્યક્તિદીઠ ડીપોઝીટ પેટે ભરેલ રૂ.૫,૦૦૦/-ની રકમ પરત ન લેતાં તેઓએ આ રકમ દાન પેટે ચારુતર વિદ્યામંડળની શૈક્ષણિક પ્રવૃત્તિઓ માટે આપેલ છે જેની આભાર સહ નોંધ લેવામાં આવે છે.

અનુ. નં.	દાતાનું નામ	દાનની રકમ (રૂ.)	પાવતી નંબર અને તારીખ
૧	શ્રી અશોકકુમાર ગોરધનભાઈ પટેલ "સરસ્વતી કુંજ" સરદાર પટેલ સ્ટેચ્યુ પાસે વલ્લભ વિદ્યાનગર-	૫,૦૦૦/-	૨૩૫ ૨૭-૦૩-૨૦૨૫
૨	શ્રી અક્ષયકુમાર નટવરલાલ પટેલ ૮૨, અક્ષર, પુરોહિત ડાઈનીંગ હોલ રોડ કરમસદ-વિદ્યાનગર રોડ વલ્લભ વિદ્યાનગર તા.આણંદ-૩૮૮૧૨૦	૫,૦૦૦/-	૨૩૬ ૨૭-૦૩-૨૦૨૫
૩	શ્રી વિશાલ હરીશભાઈ પટેલ ૧૦૩, "શિવમ" સ્વામિનારાયણ સોસાયટી આણંદ-૩૮૮૦૦૧	૫,૦૦૦/-	૨૩૭ ૨૭-૦૩-૨૦૨૫
૪	શ્રી અરવિંદભાઈ ચુનીભાઈ પટેલ નાગજીભાઈ દાદાભાઈની ખડકી મોટા અડધ, આણંદ-	૫,૦૦૦/-	૨૩૮ ૨૭-૦૩-૨૦૨૫
૫	શ્રી મનીષકુમાર સુરેશભાઈ બીન પુરુષોત્તમદાસ પટેલ કુંજરાવ-	૫,૦૦૦/-	૨૩૯ ૨૭-૦૩-૨૦૨૫
૬	શ્રી દિલીપભાઈ હરિહરભાઈ પટેલ 'ધ્રુવદીપ', ગોવર્ધન સોસાયટી એ.પી.સી.સામે, આણંદ-વિદ્યાનગર રોડ વલ્લભ વિદ્યાનગર-૩૮૮૧૨૦	૫,૦૦૦/-	૨૪૦ ૨૭-૦૩-૨૦૨૫
૭	શ્રી વિક્રમભાઈ અંબાલાલ પટેલ વસંત ચોક ધર્મજ તા.પેટલાદ-	૫,૦૦૦/-	૨૪૧ ૨૭-૦૩-૨૦૨૫
૮	શ્રી હિતાર્થ મુકેશ પટેલ ઓરીયન, પ્લોટ નં-૬૬૨, રાધા આંગન ફ્લેટ પાસે મીર્ય મસાલા રેસ્ટોરન્ટ રોડ, મોટા બજાર વલ્લભ વિદ્યાનગર-	૫,૦૦૦/-	૨૪૨ ૨૭-૦૩-૨૦૨૫
૯	શ્રી જયપ્રકાશ વલ્લભભાઈ પટેલ કોટવાળો દરવાજો નાનું અડધ આણંદ-	૫,૦૦૦/-	૨૪૩ ૨૭-૦૩-૨૦૨૫
૧૦	શ્રી ભરતભાઈ જશભાઈ પટેલ સરદાર ગૃહ પાસે નવાં ઘરા કરમસદ-	૫,૦૦૦/-	૨૪૪ ૨૭-૦૩-૨૦૨૫
	કુલ રકમ (રૂ.)	૫૦,૦૦૦/-	

- (૪) ૨૦૨૫-૨૦૨૬ના વર્ષનું ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓના અંદાજપત્રો-બજેટ મંજૂર કરવા બાબત.
ઠરાવ : તા.૨૯-૦૩-૨૦૨૫ની કાર્યસૂચિ સાથે સામેલ એપ્રેન્ડીક્ષ-૧ મુજબ અને ફાયનાન્સીયલ એન્ડ એસ્ટાબ્લીશમેન્ટ સમિતિની ભલામણ મુજબ ૨૦૨૫-૨૦૨૬ના વર્ષનાં ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓનાં અંદાજપત્રો-બજેટ મંજૂર કરવાનું ઠરાવવામાં આવે છે.

નોંધ : માનદ મંત્રીશ્રી ડૉ.એસ.જી.પટેલે અંદાજપત્રની મહત્વની માહિતી સભા સમક્ષ રજૂ કરી હતી.



(૩) વ્યવસ્થાપન મર્યાદામાં સુધારો કરવા બાબત :

ઠરાવ : ચારુતર વિદ્યામંડળ સંચાલિત વાસંતીબેન એન્ડ ચંદુભાઈ પટેલ ઈંગ્લીશ સ્કૂલ Central Board of Secondary Education (CBSE) અંતર્ગત જોડાણ ધરાવતી સંસ્થા છે. જેથી આ સંસ્થાને CBSEના Bye-Laws મુજબની કાર્યવાહી સમયાંતરે કરવાની રહેતી હોવાથી CBSEના Notification No.CBSE/Aff/Circular/2014 Dated 18/02/2014 Circular No.22 અન્વયે સુધારેલ નિયમ ૩૦.૧ મુજબ સંસ્થાના વડા સહિત દરેક કર્મચારી ૬૦ વર્ષની ઉંમર પૂર્ણ થતા સેવામાંથી નિવૃત્ત કરવામાં આવશે અને શૈક્ષણિક સત્ર દરમિયાન સેવાનિવૃત્ત થનાર કર્મચારીને શૈક્ષણિક સત્રના અંતે નિવૃત્ત કરવાનું ઠરાવવામાં આવે છે.

સભાપ્રમુખશ્રી ભીખુભાઈ બી.પટેલનું ઉદ્બોધન :

અધ્યક્ષશ્રી ભીખુભાઈ બી.પટેલે સૌ સભ્યોને આવકાર્યા અને જણાવ્યું કે, આજની સભાના એજન્ડા સાથે બજેટ અને એસ્ટેટના રીપોર્ટમાં આપ સૌને બધી માહિતી આપવામાં આવી છે. આપણે વલ્લભ વિદ્યાનગર અને ન્યુ વલ્લભ વિદ્યાનગર ખાતે લગભગ ૭૦૦ વિદ્યાર્થીઓની કેપેસિટી સાથે નવી બે હોસ્ટેલોના પ્રોજેક્ટસ હાથ ઉપર લીધા છે. આ વર્ષે એડમીશનનો ધસારો જોવો રહેશે. પરંતુ આપણે બીજા રાજ્યોમાંથી એડમીશન માટે વિદ્યાર્થીઓ મળી રહે તેવા પ્રયત્નો કરી રહ્યા છીએ. આપણી ફાર્મસી કોલેજમાં હાલની ૬૦ સીટોમાં વધારો કરીને ૧૦૦ સીટો થાય તે માટે કાર્યવાહી કરી છે અને ઈન્સ્પેક્શન પણ પૂર્ણ થઈ ગયેલ છે. આપણી પેરામેડીકલ કોલેજોમાં એડમીશનની પ્રગતિ સારી છે. વધુમાં આપણે વલ્લભ વિદ્યાનગર ખાતે સ્પોર્ટ્સ કોમ્પ્લેક્સ ઉભું થાય તે માટેના પ્રયત્નો કર્યા છે અને દાતાશ્રીઓ તરફથી સારો પ્રતિભાવ પ્રાપ્ત થયો છે અને સ્પોર્ટ્સ કોમ્પ્લેક્સ માટે મોટું દાન પ્રાપ્ત થશે તેવી આશા છે.

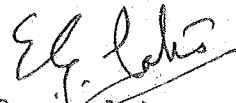
પુનઃ આપ સૌનો આભાર.

જય સરદાર, જય વલ્લભ વિદ્યાનગર.

સભાપ્રમુખશ્રીના ઉદ્બોધન બાદ માનદ મંત્રીશ્રીએ ઉપસ્થિત સૌ સભ્યોના સહકાર બદલ આભાર માની સભા પૂર્ણ થયેલી જાહેર કરી.

નં.ચાવિમં/મિટિંગ/૨૦૨૫/૧૪૫૦

તા.૧૯-૦૪-૨૦૨૫


(એસ.જી.પટેલ)
માનદ મંત્રી
ચારુતર વિદ્યામંડળ





નં.ચાવિમં/મીટીંગ/૨૦૨૫/૧૦૬૬

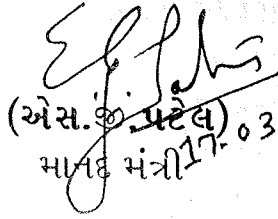
તા.૧૭-૦૩-૨૦૨૫

પ્રતિ,
ગવર્નિંગ બોડી તેમજ કાઉન્સિલના સભ્યશ્રીઓ જોગ.

સવિનય જણાવવાનું કે ચારુતર વિદ્યામંડળની ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભા તા.૨૯-૦૩-૨૦૨૫ને શનિવારના રોજ નીચેના સ્થળે અને સમયે રાખવામાં આવી છે જેની કાર્યસૂચિ (Agenda) આ સાથે સામેલ છે. તો આ સભામાં હાજર રહેવા આપને વિનંતી છે.

સ્થળ : બીવીએમ ઓડિટોરીયમ, બિરલા વિશ્વકર્મા મહાવિદ્યાલય,
વલ્લભ વિદ્યાનગર.

સમય : બપોર પછી ૪-૦૦ વાગે


(એસ.જી.પટેલ)
માનવ મંત્રી 17-03-25

બિડાણ : કાર્યસૂચિ (Agenda)

Meeting_March_Governing-Council_Agenda_2025

(1) V. P. & R. P. T. P. SCIENCE COLLEGE. (2) BIRLA VISHWAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE). (3) B. J. VANIJYA MAHAVIDYALAYA. (4) NALINI-ARVIND & T.V. PATEL ARTS COLLEGE. (5) M. M. PATEL INSTITUTE OF ENGLISH TRAINING & RESEARCH. (6) RAMA MANUBHAI DESAI COLLEGE OF MUSIC & DANCE. (7) S. M. PATEL COLLEGE OF HOME SCIENCE. (8) ARVIND BHAI PATEL INSTITUTE OF ENVIRONMENTAL DESIGN & H. M. PATEL INSTITUTE OF INTERIOR DESIGN. (9) A. R. COLLEGE & G. H. PATEL INSTITUTE OF PHARMACY. (10) SOPHISTICATED INSTRUMENTATION CENTRE FOR APPLIED RESEARCH & TESTING. (11) B. & B. INSTITUTE OF TECHNOLOGY. (12) IPCOWALA-SANTRAM COLLEGE OF FINE ARTS. (13) CHIMANBHAI U. PATEL INDUSTRIAL TRAINING CENTRE. (14) SARDAR PATEL RENEWABLE ENERGY RESEARCH INSTITUTE (SPRERI). (15) C. V. M. HIGHER SECONDARY EDUCATION COMPLEX-SCIENCE STREAM (R. P. T. P.). (16) C. V. M. HIGHER SECONDARY EDUCATION COMPLEX-GENERAL STREAM (T. V. PATEL). (17) C. V. M. HIGHER SECONDARY EDUCATION COMPLEX-VOCATIONAL STREAM (HOME SCIENCE). (18) I. B. PATEL ENGLISH SCHOOL (GIA). (19) I. B. PATEL ENGLISH SCHOOL (SFI). (20) G. J. SHARDA MANDIR. (21) M. U. PATEL TECHNICAL HIGH SCHOOL. (22) S. D. DESAI HIGH SCHOOL. (23) M. S. MISTRY PRIMARY SCHOOL. (24) V. & C. PATEL ENGLISH SCHOOL (CBSE). (25) SHARDABEN C. L. PATEL ITI FOR WOMEN. (26) KANUBHAI PATEL ITI FOR ENGINEERING TRADES. (27) N. V. PATEL COLLEGE OF PURE & APPLIED SCIENCES. (28) G. H. PATEL COLLEGE OF ENGINEERING & TECHNOLOGY. (29) SGME COLLEGE OF COMMERCE & MANAGEMENT. (30) INSTITUTE OF SCIENCE AND TECHNOLOGY FOR ADVANCED STUDIES & RESEARCH. (31) A. D. PATEL INSTITUTE OF TECHNOLOGY. (32) S. S. PATEL COLLEGE OF PHYSICAL EDUCATION. (33) C. Z. PATEL COLLEGE OF BUSINESS & MANAGEMENT. (34) INDIKAKA IPCOWALA COLLEGE OF PHARMACY. (35) ASHOK & RITA PATEL INSTITUTE OF INTEGRATED STUDY AND RESEARCH IN BIOTECHNOLOGY AND ALLIED SCIENCES. (36) G. J. PATEL INSTITUTE OF AYURVEDIC STUDIES AND RESEARCH. (37) S. G. PATEL AYURVEDA HOSPITAL & MATERNITY HOME. (38) WAYMADE COLLEGE OF EDUCATION (ENGLISH MEDIUM). (39) H. M. PATEL CAREER DEVELOPMENT CENTRE. (40) CENTRE FOR STUDIES & RESEARCH ON LIFE & WORKS OF BARDHAN VALLABHBHAI PATEL. (41) INSTITUTE OF LANGUAGE STUDIES & APPLIED SOCIAL SCIENCES. (42) MADHUBEN & BHANUBHAI PATEL INSTITUTE OF TECHNOLOGY. (43) SHANTABEN MANUBHAI PATEL SCHOOL OF STUDIES AND RESEARCH IN ARCHITECTURE AND INTERIOR DESIGN. (44) CVM IAS ACADEMY. (45) CVM COLLEGE OF FINE ARTS. (46) R. N. PATEL IPCOWALA SCHOOL OF LAW & JUSTICE. (47) C. L. PATEL INSTITUTE OF STUDIES AND RESEARCH IN RENEWABLE ENERGY. (48) CVM NURSING COLLEGE. (49) CVM COLLEGE OF DENTISTRY. (50) CVM COLLEGE OF DISTANCE EDUCATION.

ચારુતર વિદ્યામંડળ વલ્લભ વિધાનગર



કર્મણ્યેવાધિકારસ્તે

ગવર્નિંગ બોડી તથા કાઉન્સિલની
સંયુક્ત સભાની કાર્યસૂચિ (Agenda) : ૨૦૨૫.૨

તા. ૨૯-૦૩-૨૦૨૫, શનિવાર

સમય : બપોર પછી ૪-૦૦ વાગે

: સ્થળ :

બીવીએમ ઓડિટોરીયમ,
બિરલા વિશ્વકર્મા મહાવિદ્યાલય
વલ્લભ વિધાનગર

અનુ. નં.	દાતાનું નામ	દાનની રકમ (રૂ.)	પાવતી નંબર અને તારીખ	દાનનો હેતુ
17	Unique Forgings (India) Private Ltd. "Param", UCO Park Opp. Old water Tank Vallabh Vidyanagar.	5,00,000/-	227 17-03-2025	BVM Endowment Fund on behalf of Shri Vrajlal Nanjibhai Sherasiya
	Total (Rs.)	1,00,98,700/-		

(૪) ૨૦૨૫-૨૦૨૬ના વર્ષનું ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓના અંદાજપત્રો-બજેટ મંજૂર કરવા બાબત.
(એપેન્ડિક્સ-૧)

(૫) કાઉન્સિલના સભ્યોની ચૂંટણી બાબત :

ચારુતર વિદ્યામંડળના ૧૦ સભ્યોની તા.૧૬-૦૨-૨૦૨૫ના રોજ યોજાનાર ચૂંટણી માટે જાહેર કરવામાં આવેલ કાર્યક્રમ અનુસાર ચૂંટણી અધિકારીશ્રીએ તા.૦૬-૦૨-૨૦૨૫ના રોજ નીચેના ઉમેદવારોને કાઉન્સિલના સભ્ય તરીકે બિનહરીફ ચૂંટાયેલા જાહેર કર્યા છે, જેની નોંધ લઈ સર્વ સભ્યોને અભિનંદન સાથે આવકારવા બાબત.

અનુ.નં.	નામ	હોદ્દો	મુદત
૧.	અશોકકુમાર ગોરધનભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૨.	અક્ષયકુમાર નટવરલાલ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૩.	વિશાલ હરીશભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૪.	અરવિંદભાઈ યુનીભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૫.	મનીષકુમાર સુરેશભાઈ બીન પુરુષોત્તમદાસ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૬.	દિલીપભાઈ હરિહરભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૭.	વિક્રમભાઈ અંબાલાલ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૮.	હિતાર્થ મુકેશ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૯.	જયપ્રકાશ વલ્લભભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ
૧૦.	ભરતભાઈ જશભાઈ પટેલ	કાઉન્સિલ સભ્યશ્રી	ચાર વર્ષ

(૬) ચારુતર વિદ્યામંડળના બંધારણના નિયમ 17 (a) (iv) મુજબ ગવર્નિંગ બોડીની રચના કરવા કાઉન્સિલમાંથી ૧૦ સભ્યોને નિયુક્ત કરવા બાબત.

(૭) મંડળ તથા મંડળ સંચાલિત તમામ સંસ્થાઓના અન્વેષક (Statutory Auditor) તરીકે નિમણૂક બાબત:

તા.૨૭-૧૦-૨૦૨૪ના રોજ યોજાયેલ ચારુતર વિદ્યામંડળની ૭૪મી વાર્ષિક સાધારણ સભાના કામકાજ નં.૪ પ્રમાણે મંડળના બંધારણની કલમ-૯ મુજબ ૨૦૨૪-૨૫ના વર્ષ માટે અગર અન્ય કોઈની નિમણૂક ન થાય ત્યાં સુધીની મુદત માટે મંડળના અન્વેષક (Statutory Auditor) નીમવા અને તેમનું મહેનતાણું નક્કી કરવા માટે મંડળના અધ્યક્ષશ્રી / માનદ મંત્રીશ્રીને અધિકાર આપવાનું ઠરાવેલ છે. તે અન્વયે નાણાંકીય વર્ષ ૨૦૨૪-૨૫ માટે CA Kiran Patel & Co., Chartered Accountant, Anand ની મંડળ તથા મંડળ સંચાલિત તમામ સંસ્થાઓના અન્વેષક (Statutory Auditor) તરીકે નિમણૂક કરવાનું તા.૦૫-૧૨-૨૦૨૪ની ગવર્નિંગ બોડીની સભામાં ઠરાવવામાં આવેલ છે તેની નોંધ લેવા બાબત.

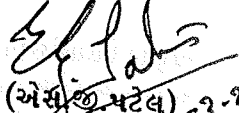
૨૫.૨:૯. એમ.એસ.મિસ્ત્રી દિલાષી શાળા :

(૧) વર્ગ વધારો કરવા બાબત :

ચારુતર વિદ્યામંડળ સંચાલિત એમ.એસ.મિસ્ત્રી દિલાષી શાળામાં સ્વનિર્ભર ધોરણે વર્ષ ૨૦૨૫-૨૬થી ધો.૧૧-સામાન્ય પ્રવાહ શરૂ કરવાની માન્યતા મળતા નવો એક વર્ગ શરૂ કરવા બાબત.

સભાપ્રમુખશ્રીની મંજૂરીથી રજૂ થાય તે.

નં.ચાવિમં/મિટિંગ/૨૦૨૫/૧૦૬૬
તા.૧૭-૦૩-૨૦૨૫


(એસ.જી.પટેલ)
માનદ મંત્રી
ચારુતર વિદ્યામંડળ
17-03-25

CHARUTAR VIDYA MANDAL
BUDGET FOR EDUCATIONAL INSTITUTES FOR THE YEAR 2024-25 & 2025-26
CAPITAL EXPENDITURE (NON RECURRING)

Sr. No	NAME OF INSTITUTIONS	Actual Exp. 2023-24		Sanctioned Estimate 2024-25		Actual Up To 31-12-2024		Estimated FROM Jan 2024 To Mar.2025		Revised Estimate 2024-25		Budget Estimate 2025-26	
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
1	V.P.Science College	0.00		0.00		0.00		0.00		0.00		0.00	
2	B.J.V.M. Commerce College	0.00		0.00		0.00		0.00		0.00		0.00	
3	N.A. & T.V.Patel Arts College	0.00		0.00		0.00		0.00		0.00		0.00	
4	H.M.Patel Insti.Of English	0.00		0.00		0.00		0.00		0.00		0.00	
5	B.V.M. College	0.00		183.11		0.00		14.42		14.42		123.38	
6	B & B Polytechnic College	0.00		0.00		0.00		0.00		0.00		0.00	
7	A.R.Pharmacy College	0.00		0.00		0.00		0.00		0.00		0.00	
8	Home Science College	0.00		0.00		0.00		0.00		0.00		0.00	
9	Ipcowala Fine Arts College	0.00		0.00		0.00		0.00		0.00		0.00	
10	RMD Music & Dance College	0.00		0.00		0.00		0.00		0.00		0.00	
11	RPTP Hsc	0.00		0.00		0.00		0.00		0.00		0.00	
12	T.V.Patel Hsc	0.00		0.00		0.00		0.00		0.00		0.00	
13	HSC Home Science	0.00		0.00		0.00		0.00		0.00		0.00	
14	I.B.Patel English Secondary	0.00		0.00		0.00		0.00		0.00		0.00	
15	G.J.Sharda Mandir Primary	0.00		0.00		0.00		0.00		0.00		0.00	
16	G.J.Sharda Mandir Secondary	0.00		0.00		0.00		0.00		0.00		0.00	
17	M.U.Patel Tech.School	0.00		0.00		0.00		0.00		0.00		0.00	
18	S.D.Desai Primary	0.00		0.00		0.00		0.00		0.00		0.00	
19	S.D.Desai Secondary	0.00		0.00		0.00		0.00		0.00		0.00	
20	CMU Patel ITC	0.44		51.96		0.61		0.00		0.62		62.70	
21	V.P.Science College (S/F)	0.00		2.65		0.00		1.45		1.45		2.65	
22	B.V.M College (S/F)	3.75		103.42		1.20		30.09		31.30		177.68	
23	B.V.M.College (S/F) M.E	0.00		94.35		0.00		4.03		4.03		56.76	
24	BBIT College (S/F)	61.72		57.54		17.94		23.70		41.64		60.33	
25	ARCP (S/F)	5.50		5.50		0.07		7.42		7.50		7.50	
26	ARCP (S/F) M.Pharm	4.50		6.50		0.19		3.91		4.10		6.50	
27	SICART	103.96		263.00		15.21		8.00		23.21		39.00	
28	Home Sci.College (S/F)	0.00		0.00		0.00		0.00		0.00		0.00	
29	I.B.Patel English Primary	7.36		76.00		43.66		13.83		57.50		57.00	
30	M.S.Mistry Primary	9.55		0.25		88.25		2.05		90.30		9.50	
31	V & C Patel English School	12.77		67.44		49.76		31.38		81.15		71.33	
32	RMD Music Dance Vishard	0.00		0.00		0.00		0.00		0.00		0.00	
33	BJVM S/F	0.00		0.00		0.00		0.00		0.00		0.00	
34	CVM ITI For Boys (Engg Trade)	69.77		0.35		0.05		0.15		0.20		0.43	
35	CVM ITI For Women	0.00		0.50		0.00		0.00		0.00		0.50	
TOTAL		279.30		912.57		216.93		140.43		357.41		675.26	

CHARUTAR VIDYA MANDAL

Comparative Budget of Income & Expenditure Account

PARTICULARS	Sch.	Rs. IN LAKHS			
		2023-24 (Actual) Rs.	2024-25 (Sanctioned) Rs.	2024-25 (Revised) Rs.	2025-26 (Estimated) Rs.
INCOME					
Income From Institution	A	494.50	931.80	553.34	556.85
Other Income	B	5832.25	5512.25	5584.90	5586.55
TOTAL Amt. (A)		6326.75	6444.05	6138.24	6143.40
EXPENDITURE					
Salary & Other Benefits	C	106.12	180.00	119.35	126.75
Administrative & Other Exps.	D	4627.68	5018.48	4440.82	4158.49
Maintenance Expenses	E	223.52	281.25	328.00	326.50
Other Expenses	F	81.21	90.00	96.88	102.40
College Deficit		817.79	932.15	1145.71	1296.74
Hostel Deficit		487.74	21.10	23.72	152.46
TOTAL Amt. (B)		6344.06	6522.98	6154.48	6163.34
Surplus / (Deficit)					
(A) - (B)		-17.31	-78.93	-16.24	-19.94

CHARUTAR VIDYA MANDAL

APPENDIX-1 (Rs.In Lacs)

BUDGET FOR EDUCATIONAL INSTITUTES (GIA) CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2024-25 & BUDGET ESTIMATE OF THE YEAR 2025-26

Sr. No	Name OF Institutions	INCOME										EXPENDITURE						Surplus / Deficit (A-B)	Student Strenth																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		Fees	Grant Rced.	Other		Total A	Salary & Other Benefits		Admin. Exps.	Academic Exp	Maint. Exp	Total B	2023-24				2024-25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
				Rs.	Rs.		Rs.	Rs.					Rs.	Rs.	Rs.	Rs.	Boys		Girls	Boys	Girls																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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APPENDIX-1
(Rs.In Lacs)

SELF FINANCE INSTITUTES

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2024-25 & BUDGET ESTIMATE OF THE YEAR 2025-26

Sr. No	Name OF Institutions	INCOME			EXPENDITURE							Surplus / Deficit (A-B)	Student Strenth				
		Fees	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B	2023-24			2024-25		2025-26		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Boys	Girls		Boys	Girls	Boys	Girls	
1	V.P.Science College (S/F)																
	Actual for the Year	103.05	0.10	103.15	74.55	8.44	20.75	0.00	103.74	-0.59							
	Budget Estimate for the Year	117.70	1.00	118.70	76.20	20.18	23.65	0.40	120.43	-1.73							
	Revised Estimate for the Year	104.95	2.64	107.59	104.87	10.57	10.02	0.40	125.86	-18.27							
	Budget Estimate for the Year	124.80	3.00	127.80	116.65	11.13	12.82	0.40	141.00	-13.20							
2	B.V.M College UG (S/F)																
	Actual for the Year																
	Budget Estimate for the Year	800.92	0.00	800.92	563.73	174.12	90.10	0.60	828.55	-27.62							
	Revised Estimate for the Year	888.41	0.00	888.41	601.77	175.13	105.15	10.44	892.48	-4.07							
	Budget Estimate for the Year	998.25	0.00	998.25	595.61	314.36	91.00	2.22	1003.18	-4.94							
3	B.V.M College PG (S/F)																
	Actual for the Year																
	Budget Estimate for the Year	83.63	0.01	83.64	62.91	44.47	0.81	0.00	108.18	-24.55							
	Revised Estimate for the Year	99.75	0.00	99.75	82.52	61.14	11.93	10.98	166.56	-66.81							
	Budget Estimate for the Year	93.65	0.00	93.65	65.72	18.93	13.31	0.51	98.46	-4.81							
4	B & B Polytechnic (S/F)																
	Actual for the Year																
	Budget Estimate for the Year	534.89	0.01	534.90	343.17	84.26	111.08	3.03	541.54	-6.64							
	Revised Estimate for the Year	482.05	0.00	482.05	369.28	73.32	43.10	4.07	489.77	-7.72							
	Budget Estimate for the Year	526.29	0.00	526.29	369.80	79.39	53.17	41.99	544.36	-18.07							
5	A.R.Pharmacy College (S/F)																
	Actual for the Year																
	Budget Estimate for the Year	161.44	0.57	162.01	87.43	25.91	14.35	35.12	162.81	-0.81							
	Revised Estimate for the Year	161.40	1.20	162.60	101.86	19.97	21.78	33.03	176.64	-14.04							
	Budget Estimate for the Year	162.93	1.13	164.06	127.29	20.84	10.60	94.90	253.63	-89.57							
											</						

SELF FINANCE INSTITUTES

APPENDIX-1
(Rs.In Lacs)

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2024-25 & BUDGET ESTIMATE OF THE YEAR 2025-26

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2024-25 & BUDGET ESTIMATE OF THE YEAR 2025-26																								
Sr. No		Name Of Institutions	INCOME						EXPENDITURE						Surplus / Deficit (A-B)	Student Strenth								
			Fees	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B	Boys	Girls	Boys	Girls		Boys	Girls							
6	A.R.Pharmacy (S/F) M.Pharm.	Actual for the Year	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	2023-24	2024-25	2025-26								
		Budget Estimate for the Year	2023-24	64.73	0.22	64.95	22.64	8.68	33.24	0.86	65.41	-0.47	14	26	23	33	43	43						
		Revised Estimate for the Year	2024-25	60.04	0.31	60.35	14.27	6.08	34.65	26.90	81.90	-21.55												
		Budget Estimate for the Year	2024-25	88.48	0.45	88.93	13.27	7.27	44.14	52.45	117.13	-28.20												
		Budget Estimate for the Year	2025-26	135.88	0.31	136.19	19.08	7.72	79.68	32.90	139.38	-3.19												
7	SICART	Actual for the Year																						
		Budget Estimate for the Year	2023-24	481.93	2.08	484.01	165.92	217.15	38.58	63.30	484.94	-0.93	4	0	4	0	5	0						
		Revised Estimate for the Year	2024-25	550.00	8.00	558.00	191.01	175.71	58.60	133.25	558.57	-0.57												
		Budget Estimate for the Year	2024-25	462.22	7.57	469.79	171.83	132.50	62.02	177.82	544.17	-74.39												
		Budget Estimate for the Year	2025-26	500.00	8.00	508.00	193.20	148.74	66.25	160.50	568.69	-60.69												
8	Home Science FSQC	Actual for the Year																						
		Budget Estimate for the Year	2023-24	0.27	0.82	1.09	1.18	0.57	1.10	0.00	2.85	-1.76	0	0	0	10	0	18						
		Revised Estimate for the Year	2024-25	0.00	1.50	1.50	0.00	1.61	0.05	0.00	1.66	-0.16												
		Budget Estimate for the Year	2024-25	2.17	2.15	4.32	1.64	2.41	0.42	0.00	4.47	-0.15												
		Budget Estimate for the Year	2025-26	3.91	1.81	5.72	2.58	2.43	0.86	0.00	5.87	-0.15												
9	I.B.Patel Primary	Actual for the Year																						
		Budget Estimate for the Year	2023-24	602.57	0.47	603.04	291.59	210.01	79.06	33.27	613.93	-10.89	1472	1054	1467	1061	1460	1055						
		Revised Estimate for the Year	2024-25	702.61	0.36	702.97	349.20	234.16	64.12	78.00	725.48	-22.50												
		Budget Estimate for the Year	2024-25	712.21	23.31	735.52	346.05	257.68	61.08	77.25	742.05	-6.53												
		Budget Estimate for the Year	2025-26	742.24	23.90	766.14	377.35	226.56	73.55	102.00	779.46	-13.32												
10	M.S.Mistry Primary School	Actual for the Year																						
		Budget Estimate for the Year	2023-24	119.69	0.70	120.38	110.21	16.69	6.58	1.75	135.23	-14.85	534	341	570	462	650	700						
		Revised Estimate for the Year	2024-25	136.80	0.00	136.80	132.68	21.29	5.58	3.37	162.92	-26.12												
		Budget Estimate for the Year	2024-25	142.52	0.72	143.24	90.64	42.77	10.59	2.04	146.03	-2.80												
		Budget Estimate for the Year	2025-26	190.50	0.75	191.25	99.69	81.81	10.76	2.04	194.29	-3.04												

G:\Budget\2025-26\4-College budget-2025-26

(Rs.In Lacs)

Birla Vishvakarma Mahavidyalaya

બિરલા વિશ્વકર્મા મહાવિદ્યાલય

એન્જિનીયરીંગ કોલેજ

પો. બોક્ષ. નં. ૨૦

વલ્લભ વિદ્યાનગર - ૩૮૮ ૧૨૦

તા. જી. - આણંદ (ગુજરાત)

Phone (02692) 230104, 236672(D)

Email : bvm_princi@yahoo.com

Engineering College

P. B. NO. 20

Vallabh Vidyanagar - 388 120

Tal. Dist. - Anand (Gujarat)

Fax : (02692) 230762

Website <http://bvmengineering.ac.in>

નં.એફ/એકા./બીવીએમ/૨૫-૨૬/અંદાજપત્ર/૨૯૯

તા. ૩૦/૦૧/૨૦૨૫

પ્રતિ,

માનદ મંત્રીશ્રી,

ડૉ. એસ. જી. પટેલ સાહેબ,

ચારૂતર વિદ્યા મંડળ,

વલ્લભ વિદ્યાનગર

વિષય : બજેટ સને ૨૦૨૫-૨૦૨૬

સંદર્ભ : સીવીએમના પરિપત્ર તા.૦૧/૦૧/૨૦૨૫ નં.ચાવિમં/૨૨/૨૦૨૫/૮

માન. શ્રી,

ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે બિરલા વિશ્વકર્મા મહાવિદ્યાલય સંસ્થાનું સને ૨૦૨૫-૨૦૨૬ નું અંદાજપત્ર નીચે પ્રમાણે સામેલ છે.

- (૧) BVM - GIA
- (૨) BVM - UG - SFI
- (૩) BVM - PG - SFI
- (૪) BVM - Hostel
- (૫) BVM Autonomous

આભાર સહ,

બિડાણ: ઉપર મુજબ



આપનો વિશ્વાસુ
પ્રમુખશ્રી
BIRLA VISHVAKARMA MAHAVIDYALAYA
Gandhi

CHAIRMAN
NON SECRETARY

ER. BHIKHUBHAI B. PATEL
DR. SHANTIBHAI G. PATEL



CHARUTAR VIDYA MANDAL

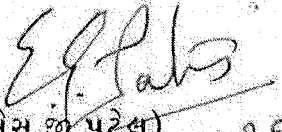
P. B. NO. 22, MOTA BAZAR, VALLABH VIDYANAGAR-388 120,
TA & DIST. ANAND, GUJARAT INDIA
PHONE : (0) 02692-238400
Website : www.ecvm.net e-mail : cvmandal@hotmail.com

નં.ચાવિમં/૨૨/૨૦૨૫/૮

તા.૦૧-૦૧-૨૦૨૫

પરિપત્ર

ચારુતર વિદ્યામંડળ સંચાલિત તમામ સંસ્થાઓનું સને ૨૦૨૫-૨૦૨૬ના વર્ષનું અંદાજપત્ર આ સાથે મોકલેલ નમૂના મુજબ તા.૩૦-૦૧-૨૦૨૫ સુધીમાં મંડળ કાર્યાલયમાં મોકલી આપશો તથા હોસ્ટેલનું અંદાજપત્ર અલગ મોકલશો.


(એસ.જી.પટેલ)
માનદ મંત્રી ૦૧-૦૧-૨૫

બીડાણ : ઉપર મુજબ.

નોંધ :

- (૧) બજેટ ફાઈનલ કરતા પહેલા ડ્રાફ્ટ બજેટની શ્રી વિમલ ઓઝા, ચીફ એકાઉન્ટન્ટ સાથે તે અંગેની ચર્ચા કર્યા બાદ જ ફાઈનલ કરી મોકલશો.
- (૨) નોન રીકરીંગ ખર્ચની માહિતી વિગતવાર જણાવશો.
- (૩) બજેટમાં દર્શાવેલ ખોટનું વિગતવાર કારણ જણાવવું. બજેટ શાખા-કોલેજની આવકના પ્રમાણમાં બનાવવું અને છતાં ખર્ચનો વધારો થવાનો હોય તો રીકરીંગ હેડમાં જરૂરી કરકસર કરીને યોગ્ય રીતે બનાવવું.
- (૪) બજેટ સમયમર્યાદામાં તૈયાર કરી મોકલી આપવા જેથી મીટીંગનો એજન્ડા સમયસર તૈયાર કરી શકાય.
- (૫) અંદાજપત્રની સોફ્ટ કોપી આપની સંસ્થાના ઈમેઈલ ઉપર મોકલેલ છે.

(1) V. P. & R. P. T. P. SCIENCE COLLEGE, (2) BIRLA VISHWAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE), (3) B. J. VANIJYA MAHAVIDYALAYA, (4) NALINI ARVIND & T. V. PATEL ARTS COLLEGE, (5) H. M. PATEL INSTITUTE OF ENGLISH TRAINING & RESEARCH, (6) RAMA MANUBHAI DESAI COLLEGE OF MUSIC & DANCE, (7) S. M. PATEL COLLEGE OF HOME SCIENCE, (8) ARVIND BHAI PATEL INSTITUTE OF ENVIRONMENTAL DESIGN & H. M. PATEL INSTITUTE OF INTERIOR DESIGN, (9) A. R. COLLEGE & G. H. PATEL INSTITUTE OF PHARMACY, (10) SOPHISTICATED INSTRUMENTATION CENTRE FOR APPLIED RESEARCH & TESTING, (11) B. & B. INSTITUTE OF TECHNOLOGY, (12) IPCOWALA-SANTRAM COLLEGE OF FINE ARTS, (13) CHIMANBHAI M. PATEL INDUSTRIAL TRAINING CENTRE, (14) SARDAR PATEL RENEWABLE ENERGY RESEARCH INSTITUTE (SPREIR), (15) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-SCIENCE STREAM (R.P.T.P.), (16) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-GENERAL STREAM (T.V. PATEL), (17) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-VOCATIONAL STREAM (HOME SCIENCE), (18) I. B. PATEL ENGLISH SCHOOL (SFI), (19) I. B. PATEL ENGLISH SCHOOL (SFI), (20) G. J. SHARDA MANDIR, (21) M. U. PATEL TECHNICAL HIGH SCHOOL, (22) S. D. DESAI HIGH SCHOOL, (23) M. S. MISTRY PRIMARY SCHOOL, (24) V. & C. PATEL ENGLISH SCHOOL (CBSE), (25) SHARDABEN C. L. PATEL I.T.I. FOR WOMEN, (26) KANUBHAI M. PATEL I.T.I. FOR ENGINEERING TRADES, (27) N. V. PATEL COLLEGE OF PURE & APPLIED SCIENCES, (28) G. H. PATEL COLLEGE OF ENGINEERING & TECHNOLOGY, (29) SGME COLLEGE OF COMMERCE & MANAGEMENT, (30) INSTITUTE OF SCIENCE AND TECHNOLOGY FOR ADVANCED STUDIES & RESEARCH, (31) A. D. PATEL INSTITUTE OF TECHNOLOGY, (32) S. S. PATEL COLLEGE OF PHYSICAL EDUCATION, (33) C. Z. PATEL COLLEGE OF BUSINESS & MANAGEMENT, (34) INDOUKA IPCOWALA COLLEGE OF PHARMACY, (35) ASHOK & RITA PATEL INSTITUTE OF INTEGRATED STUDY AND RESEARCH IN BIOTECHNOLOGY AND ALLIED SCIENCES, (36) G. J. PATEL INSTITUTE OF AYURVEDIC STUDIES AND RESEARCH, (37) S. G. PATEL AYURVEDA HOSPITAL & MATERNITY HOME, (38) WAYMADE COLLEGE OF EDUCATION (ENGLISH MEDIUM), (39) H. M. PATEL CAREER DEVELOPMENT CENTRE, (40) CENTRE FOR STUDIES & RESEARCH ON LIFE & WORKS OF SARDAR VALLABHBHAI PATEL, (41) INSTITUTE OF LANGUAGE STUDIES & APPLIED SOCIAL SCIENCES, (42) MADHUBEN & BHANUBHAI PATEL INSTITUTE OF TECHNOLOGY, (43) SHANTABEN MANUBHAI PATEL SCHOOL OF STUDIES AND RESEARCH IN ARCHITECTURE AND INTERIOR DESIGN, (44) CVM IAS ACADEMY, (45) CVM COLLEGE OF FINE ARTS, (46) R. N. PATEL IPCOWALA SCHOOL OF LAW AND JUSTICE, (47) C. L. PATEL INSTITUTE OF STUDIES AND RESEARCH IN RENEWABLE ENERGY, (48) CVM NURSING COLLEGE, (49) CVM HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL, (50) HITA A. PATEL INSTITUTE OF PHYSIOTHERAPY

Comparative Budget of Income & Expenditure Account

✓ o/c

Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)

PARTICULARS	Sch.	2023-24 (Actual)	2024-25 (Sanctioned)	2024-25 (Revised)	2025-26 (Estimated)
<u>INCOME</u>					
Fees Received		43,29,100.00	38,39,200.00	38,55,600.00	39,09,600.00
Government Grant Received		25,92,28,631.00	34,03,91,096.00	26,50,86,475.00	34,53,68,569.00
Other Incomes		91,57,336.79	1,03,30,000.00	87,99,412.95	1,16,18,000.00
TOTAL Amt. (A)		27,27,15,067.79	35,45,60,296.00	27,77,41,487.95	36,08,96,169.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	27,69,14,665.00	32,00,70,598.00	26,17,27,025.00	33,12,49,305.00
Administrative Exps.	B	97,84,387.50	1,78,26,300.00	1,62,11,454.11	1,90,93,400.00
Academic Exps.	C	33,88,447.00	2,78,27,431.00	59,09,049.00	1,99,30,649.00
Maintenance Exps.	D	77,29,954.00	1,24,88,000.00	1,06,93,000.00	1,34,69,500.00
TOTAL Amt. (B)		29,78,17,453.50	37,82,12,329.00	29,45,40,528.11	38,37,42,854.00
Surplus / (Deficit) (A) - (B)		-2,51,02,385.71	-2,36,52,033.00	-1,67,99,040.16	-2,28,46,685.00



[Signature]

Sign of Head of the Institute
with stamp

Gmk

- Note: -
1. We have received Adhoc 90 % Salary grant from C.T.E. Gandhinagar, After Govt. Audit Adjustment grant will be released.
 2. Present Building Valuation Rs.26,50,58,000/- certified by Exe. Engg. R&B, Anand Division Maintanance Grant @3% of valuation As Per GR Dated 19.12.1990 Endorse No.Grants- Poly-Engg-1090-F-1-7604 Dated 29.01.1991 Amount Rs.7951000/- Year
 3. Including vacant Post Salary (50%) 6,94,82,107/-
 4. Provision to be made for for the NBA Accrediation
 - (1) Accridiation Exp. Rs.5,00,000/-
 - (2) Research & Development Activity Exp. Rs. 5,00,000/-

Revised Income & Expenditure Account for the year ending 31st March,2025

Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)

PARTICULARS	Sch.	Sanctioned for the year 2024-25	Revised 2024-25		Total
			Actual upto 31-12-2024	Estimate from 01/01/25 to 31/03/25	
INCOME					
Fees Received		38,39,200.00	20,48,700.00	18,06,900.00	38,55,600.00
Government Grant Received		27,64,72,865.00	18,04,30,130.00	8,46,56,345.00	26,50,86,475.00
Other Incomes		94,16,000.00	27,25,498.06	60,73,914.89	87,99,412.95
TOTAL Amt. (A)		28,97,28,065.00	18,52,04,328.06	9,25,37,159.89	27,77,41,487.95
EXPENDITURE					
Salary & Other Benefits	A	27,69,51,430.00	19,79,36,790.00	6,37,90,235.00	26,17,27,025.00
Administrative Exps.	B	1,48,06,983.10	36,58,379.11	1,25,53,075.00	1,62,11,454.11
Academic Exps.	C	50,39,109.00	27,35,325.00	31,73,724.00	59,09,049.00
Maintenance Exps.	D	1,05,18,750.00	66,49,029.00	40,43,971.00	1,06,93,000.00
TOTAL Amt. (B)		30,73,16,272.10	21,09,79,523.11	8,35,61,005.00	29,45,40,528.11
Surplus / (Deficit) (A) - (B)		-1,75,88,207.10	-2,57,75,195.05	89,76,154.89	-1,67,99,040.16



Sign of Head of the Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
With stamp
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**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**

SALARY & OTHER BENEFITS

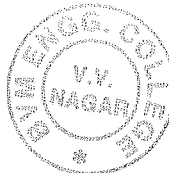
Sch. A

Particulars	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Salary to Staff & AGP	23,28,17,486.00	29,52,67,598.00	17,47,47,726.00	5,82,54,686.00	23,30,02,412.00	29,71,70,775.00
7th Pay Arrears Est. Amt.	2,11,88,236.00	-	21,74,970.00	-	21,74,970.00	-
Gratuity	-	-	-	-	-	-
Visiting faculty Remuneration	91,69,665.00	95,00,000.00	95,81,124.00	36,60,549.00	1,32,41,673.00	1,65,00,000.00
Leave Encashment to Staff (Rtd)	1,21,08,319.00	1,26,13,000.00	1,08,33,282.00	8,00,000.00	1,16,33,282.00	1,53,28,530.00
Reimbursement to Medical	1,66,866.00	1,90,000.00	1,37,437.00	75,000.00	2,12,437.00	2,50,000.00
LTC to Staff (Tentative)	14,64,093.00	25,00,000.00	4,62,251.00	10,00,000.00	14,62,251.00	20,00,000.00
TOTAL Rs.	27,69,14,665.00	32,00,70,598.00	19,79,36,790.00	6,37,90,235.00	26,17,27,025.00	33,12,49,305.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Advertisement Exps.	5,312.00	1,25,000.00	2,996.00	25,000.00	27,996.00	1,00,000.00
Audit Exps.	-	50,000.00	-	10,000.00	10,000.00	60,000.00
Bank Charges	1,26,113.94	22,000.00	2,034.40	7,500.00	9,534.40	22,000.00
College Electricity Exps.	15,07,453.00	22,00,000.00	15,08,699.02	5,19,948.00	20,28,647.02	22,00,000.00
College Insurance Exps.	1,04,888.00	3,50,000.00	-	2,28,544.00	2,28,544.00	3,50,000.00
College Water Charges	1,07,850.00	1,09,300.00	-	1,12,250.00	1,12,250.00	1,13,400.00
DG set Exps.	20,691.00	25,000.00	34,614.00	10,000.00	44,614.00	50,000.00
Domain Renewal Fee	-	17,000.00	-	15,000.00	15,000.00	15,000.00
Engg. Tour & Conference	-	50,000.00	-	5,000.00	5,000.00	25,000.00
Legal Exps.	-	50,000.00	-	25,000.00	25,000.00	50,000.00
Misc. Exps. / BoG Exps.	5,78,918.56	15,08,000.00	3,73,566.69	3,63,235.00	7,36,801.69	10,88,000.00
Panchayat tax	3,71,007.00	4,25,000.00	3,96,070.00	-	3,96,070.00	5,00,000.00
Postage & Courier Exps.	15,622.00	80,000.00	3,950.00	35,000.00	38,950.00	50,000.00
Printing & Stationery Exps.	1,22,935.00	3,25,000.00	1,03,621.00	70,000.00	1,73,621.00	2,00,000.00
Saral Pay Pack Licence Rew.	38,940.00	50,000.00	-	60,000.00	60,000.00	75,000.00
Security Charges	3,92,980.00	7,25,000.00	4,96,748.00	1,68,144.00	6,64,892.00	7,50,000.00
Trunk & Telephone Exps.	8,188.00	50,000.00	5,506.00	7,000.00	12,506.00	30,000.00
Travelling Allowances	15,470.00	1,25,000.00	17,222.00	15,000.00	32,222.00	50,000.00
Vehicles Petrol & Diesel Exps.	1,34,807.00	3,25,000.00	2,73,502.00	50,000.00	3,23,502.00	3,50,000.00
Green Audit	-	15,000.00	-	7,000.00	7,000.00	15,000.00
BVM Endowment Fund Exps (33%)	20,13,546.00	37,06,000.00	1,37,874.24	37,52,125.76	38,90,000.00	42,71,000.00
Consultancy Exps. (67%)	17,96,189.00	18,09,000.00	2,42,671.76	21,02,328.24	23,45,000.00	24,79,000.00
Testing Exps (50%)	10,91,435.00	10,00,000.00	-	12,50,000.00	12,50,000.00	14,00,000.00
Technical Testing Exps (67%) & (10%)	-	36,85,000.00	-	30,15,000.00	30,15,000.00	33,50,000.00
Technical Testing Ana.Exps.(ENV)	13,32,042.00	10,00,000.00	59,304.00	7,00,000.00	7,59,304.00	15,00,000.00
TOTAL Rs.	97,84,387.50	1,78,26,300.00	36,58,379.11	1,25,53,075.00	1,62,11,454.11	1,90,93,400.00



BIRLA VISHVAKARMA MAHAVIDYALAYA

**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**

✓

ACADEMIC EXPS.

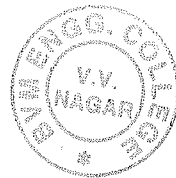
Sch. C

Particulars	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Admission Awareness Prog.	-	10,000.00	-	-	-	10,000.00
Balswachhta Abhiyan	-	20,000.00	-	12,000.00	12,000.00	20,000.00
BVM Common Computer Centre Facility	-	15,000.00	-	7,500.00	7,500.00	15,000.00
Departmental Library Exps. <i>L. Book</i>	4,483.00	30,000.00	24,329.00	20,000.00	44,329.00	50,000.00
Envi. Audit Renewal Reg. Fee	20,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
GTU Inspection (LIC) Fee	25,000.00	25,000.00	-	29,500.00	29,500.00	25,000.00
Internet Charge	-	7,000.00	-	5,000.00	5,000.00	7,000.00
Laboratory Consumables Exps.	6,68,253.00	21,25,500.00	9,47,181.00	4,06,300.00	13,53,481.00	24,27,718.00
Library Books <i>lib. book</i>	6,82,495.00	14,89,810.00	3,17,319.00	5,86,216.00	9,03,535.00	14,39,310.00
Library Contingency Exps. <i>lib. book</i>	1,10,221.00	1,50,000.00	57,421.00	92,579.00	1,50,000.00	1,55,000.00
Library Periodical & Journal & Binding	17,66,203.00	20,00,000.00	13,52,425.00	5,20,000.00	18,72,425.00	20,00,000.00
Library Xerox <i>lib. book</i>	8,792.00	15,000.00	2,150.00	12,850.00	15,000.00	15,000.00
Mukhya Mantri Yuva Swav. Yojna	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Pravesotav	-	7,000.00	-	-	-	7,000.00
Placement Exps.	-	-	-	-	-	-
Role of Edu. In Woman Empow.	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Suraksha Setu	-	7,000.00	-	5,000.00	5,000.00	7,000.00
Thalassemia Test	47,100.00	65,000.00	34,500.00	-	34,500.00	70,000.00
Acreditation Exps. A/c	-	20,00,000.00	-	-	-	5,00,000.00
National Institutional Ranking Framework	5,900.00	15,000.00	-	-	-	10,000.00
Research & Development Activity	-	5,00,000.00	-	-	-	5,00,000.00
Provision Of NAAC Application Fee & Prepr	-	10,00,000.00	-	-	-	3,00,000.00
Equipment (Capital Exps)	-	1,32,95,000.00	-	13,55,500.00	13,55,500.00	92,40,000.00
Library Books (Capital Exps)	-	4,81,121.00	-	76,279.00	76,279.00	5,11,121.00
Computer (Capital Exps)	-	45,35,000.00	-	10,000.00	10,000.00	25,86,500.00
Autonomous Extention Fees	50,000.00	-	-	-	-	-
TOTAL Rs.	33,88,447.00	2,78,27,431.00	27,35,325.00	31,73,724.00	59,09,049.00	1,99,30,649.00

Maintanance Exps.

Sch. D

Particulars	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Current Repairs to Building	65,66,503.00	84,25,000.00	56,31,410.00	24,38,590.00	80,70,000.00	88,58,000.00
Current Repairs Furniture & Roads	10,93,451.00	25,25,000.00	9,35,019.00	11,29,481.00	20,64,500.00	25,09,500.00
Departmental Lab. Maintanance	-	14,13,000.00	-	4,33,500.00	4,33,500.00	19,77,000.00
Lift Maintanance	70,000.00	1,25,000.00	82,600.00	42,400.00	1,25,000.00	1,25,000.00
TOTAL Rs.	77,29,954.00	1,24,88,000.00	66,49,029.00	40,43,971.00	1,06,93,000.00	1,34,69,500.00



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PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
98752

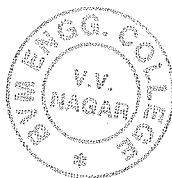
Comparative Budget of Income & Expenditure Account (Autonomous Exam)

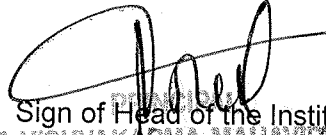
Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE

PARTICULARS	Sch.	2023-24 (Actual)	2024-25 (Sanctioned)	2024-25 (Revised)	2025-26 (Estimated)
<u>OTHER INCOME</u>					
Autonomous Exam Fees	A	89,57,780.00	68,50,000.00	77,30,425.00	65,26,855.00
<u>EXPENDITURE</u>					
Autonomous Examination Exps. B		38,74,556.00	36,70,000.00	56,80,587.00	31,81,300.00
Surplus / (Deficit) (A - B)		50,83,224.00	31,80,000.00	20,49,838.00	33,45,555.00




 Sign of Head of the Institute
 With stamp
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 V.V. NAGAR

Revised Income & Expenditure Account for the year ending 31st March, 2025.

(Autonomous Exam)

Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)

PARTICULARS	Sch.	Sanctioned for the year 2024-25	Revised		
			Actual upto 31-12-2024	Estimate from 01/01/25 to 31/03/25	Total
<u>OTHER INCOME</u>					
Autonomous Exam Fees *	A	68,50,000.00	70,44,925.00	6,85,500.00	77,30,425.00
<u>EXPENDITURE</u>					
Autonomous Examination Exps.	B	36,70,000.00	43,13,587.00	13,67,000.00	56,80,587.00
Surplus / (Deficit) (A - B)		31,80,000.00	27,31,338.00	-6,81,500.00	20,49,838.00




 Sign of Head of the Institute
 with stamp
 BIRLA VISHVAKARMA MAHAVIDYALAYA

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Schedules forming part of Income & Expenditure A/c
for the Year 2024-25 & 2025-26

ACADEMIC EXPS.

Sch. C

Particulars	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Autonomous Examination Exps.	38,74,556.00	36,70,000.00	43,13,587.00	13,67,000.00	56,80,587.00	31,81,300.00
TOTAL Rs.	38,74,556.00	36,70,000.00	43,13,587.00	13,67,000.00	56,80,587.00	31,81,300.00



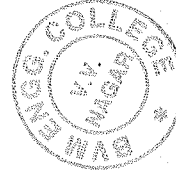

PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
9/2/24

BIRLA VISHVAKARMA MAHAVIDYALAYA, ENGINEERING COLLEGE
VALLABH VIDYANAGAR
ESTIMATED BUDGET & APPROVAL BY C.V.M. 2025-26 (GIA)

No.	Particular	Computer		Electrical		Electronics		Structural		Mathematics		Mechanical		Civil		Production		Workshop		Library		Grand Total	
		Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.
1	Books (Dept.)	93310	0	110000	0	124000	0	0	0	0	0	0	0	225000	0	92000	0	0	0	790000	0	1439310	0
2	Books (Capital)	10621	0	20000	0	0	0	300000	0	10000	0	250000	0	135000	0	33500	0	0	0	0	0	511121	0
3	Software	0	0	100000	0	0	0	0	0	29000	0	0	0	1651500	0	500000	0	0	0	0	0	2586500	0
4	Laboratory Equipments	0	0	300000	0	1210000	0	100000	0	0	0	0	0	4800000	0	830000	0	2000000	0	0	0	9240000	0
5	Laboratory Consumables	100000	0	250000	0	165000	0	50000	0	30000	0	150000	0	843500	0	576000	0	253218	0	0	0	2427718	0
6	Furniture Maintenance	75000	0	30000	0	22000	0	30000	0	35000	0	0	0	27500	0	70000	0	10000	0	20000	0	509500	0
7	Dept. Lab. Maintenance	100000	0	800000	0	65000	0	50000	0	25000	0	125000	0	426000	0	325000	0	50000	0	0	0	1977000	0
8	Dept. Bldg. Maintenance	200000	0	350000	0	85000	0	0	0	0	0	0	0	40000	0	30000	0	153000	0	0	0	856000	0
9	Travel	50000	0	100000	0	65000	0	20000	0	20000	0	90000	0	465000	0	65500	0	10000	0	0	0	913500	0
10	Miscellaneous	20000	0	20000	0	28000	0	150000	0	20000	0	80000	0	78000	0	77000	0	10000	0	0	0	488000	0
11	Lib. Periodicals	100690	0	12000	0	0	0	0	0	0	0	0	0	95000	0	427000	0	0	0	1500000	0	1834690	0
12	Book Binding Exps	2000	0	5000	0	8800	0	0	0	0	0	0	0	11500	0	0	0	0	0	200000	0	227300	0
	Grand Total Rs. :-	753821	0	2097000	0	1774800	0	750000	0	165000	0	695000	0	8801000	0	2748000	0	2486218	0	2690000	0	23012639	0

ESTIMATED BUDGET & APPROVAL BY C.V.M. 2024-25 (January-25 To March-25) (GIA)

No.	Particular	Computer		Electrical		Electronics		Structural		Mathematics		Mechanical		Civil		Production		Workshop		Library		Grand Total	
		Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.
1	Books (Dept.)	81716	0	0	0	31000	0	0	0	0	0	0	0	24500	0	9000	0	0	0	440500	0	568216	0
2	Books (Capital)	6279	0	10000	0	0	0	20000	0	2000	0	0	0	28000	0	10000	0	0	0	0	0	76279	0
3	Software	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	10000	0
4	Laboratory Equipments	0	0	130000	0	290000	0	50000	0	0	0	0	0	675000	0	210000	0	0	0	0	0	1355500	0
5	Laboratory Consumables	9000	0	50000	0	38000	0	25000	0	10000	0	40000	0	39500	0	140000	0	54800	0	0	0	406300	0
6	Furniture Maintenance	5000	0	6000	0	4000	0	25000	0	10000	0	0	0	7500	0	5000	0	2000	0	0	0	64500	0
7	Dept. Lab. Maintenance	0	0	250000	0	17000	0	30000	0	10000	0	70000	0	20000	0	25000	0	11500	0	0	0	433500	0
8	Dept. Bldg. Maintenance	0	0	50000	0	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70000	0
9	Travel	0	0	50000	0	17000	0	20000	0	7000	0	25000	0	36000	0	15500	0	2000	0	0	0	172500	0
10	Miscellaneous	5000	0	5000	0	7000	0	50000	0	5000	0	30000	0	7500	0	13000	0	2000	0	0	0	125500	0
11	Lib. Periodicals	70370	0	3000	0	0	0	0	0	0	0	0	0	15000	0	4000	0	0	0	520000	0	612370	0
12	Book Binding Exps	0	0	1500	0	2000	0	0	0	0	0	0	0	1000	0	0	0	0	0	160000	0	164500	0
	Grand Total Rs. :-	176865	0	556500	0	426000	0	220000	0	54000	0	165000	0	854500	0	431500	0	73300	0	1120500	0	4077165	0



BIRLA VISHVAKARMA MAHAVIDYALAYA
VALLABH VIDYANAGAR
2-5

OTHER INCOME
for the Year 2024-25 & 2025-26

Other Income

Particulars	Actual for 2023-24	Actual (From April'24 to Dec.'24)	Estimated (From Jan.'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
<u>Sales Accounts (As per tally)</u>					
Consultancy Fee	31,00,222.69	26,68,379.11	8,31,620.89	35,00,000.00	37,00,000.00
I.T.Design and Development services	-	-	-	-	-
Technical Testing and analysis charges	38,04,385.00	-	45,00,000.00	45,00,000.00	50,00,000.00
Testing Fee	21,83,970.00	18,48,550.00	6,51,450.00	25,00,000.00	28,00,000.00
Total A	90,88,577.69	45,16,929.11	59,83,070.89	1,05,00,000.00	1,15,00,000.00
<u>Direct Income (As per tally)</u>					
Internal Revenue Generation	233.00	50.00	850.00	900.00	3,000.00
Bank Interest Income	68,526.10	6.00	89,994.00	90,000.00	1,15,000.00
Total B	68,759.10	56.00	90,844.00	90,900.00	1,18,000.00
<u>Indirect Incomes</u>					
Tender Fees A/c	-	-	-	-	-
Total C	-	-	-	-	-
TOTAL Rs.	91,57,336.79	45,16,985.11	60,73,914.89	1,05,90,900.00	1,16,18,000.00

BVM Endowment Fund Exps (33% & 50%)	20,13,546.00	1,37,874.24	37,52,125.76	38,90,000.00	42,71,000.00
Consultancy Exps. (67%)	17,96,189.00	2,42,671.76	21,02,328.24	23,45,000.00	24,79,000.00
Testing Exps (50%)	10,91,435.00	-	12,50,000.00	12,50,000.00	14,00,000.00
Technical Testing Exps (67%) & (10%)	-	-	30,15,000.00	30,15,000.00	33,50,000.00
Total Rs:-	49,01,170.00	3,80,546.00	1,01,19,454.00	1,05,00,000.00	1,15,00,000.00




 PRINCIPAL
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 Golsk

**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**

Fees Received

1. Tution Fee

Calss/Year	Actual for 2023-24			Revised for 2024-25			Budgetd for 2025-26		
	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount
BOYS	2135	2000	4270000	1895	2000	3790000	1920	2000	3840000
GIRLS	295	200	59100	328	200	65600	348	200	69600
TOTAL Rs.	2430		4329100	2223		3855600	2268		3909600

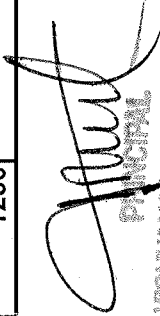
2. CVM Fee Head Wise (If Applicable)

Calss/Year	Actual for 2023-24			Revised for 2024-25			Budgetd for 2025-26		
	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount
Students	2430	3070	7904212	2223	3070	6824610	2268	3070	6962760
TOTAL Rs.	2430		7904212	2223		6824610	2268		6962760

3. Hostel Fee

Name of Hostel	Actual for 2023-24			Revised for 2024-25			Budgetd for 2025-26		
	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount	No of Student	Fee Rate	Total Amount
A	255	18000	4578505	239	18000	4464000	276	18000	4968000
A-Attached	12	22000	264000	12	22000	264000	12	22000	264000
B	211	18000	3779000	219	18000	3944020	249	18000	4482000
C	8	18000	151000	0	0	0	24	18000	432000
AMN-3-Com	272	66000	17884250	287	66000	18894020	306	66000	20196000
AMN-3-Att	137	80000	10897175	134	80000	10720000	153	80000	12240000
AMN-3-AC	72	91000	6552000	77	91000	7007000	90	91000	8190000
Ranak-1-Att	53	66000	3465000	85	66000	5610000	60	66000	3960000
Ranak-1-Ac	9	80000	720000	22	80000	1760000	27	80000	2160000
BBIT	35	47000	1625500	37	47000	1692000	33	47000	1551000
Ranak-2-Att	1	53000	53000	0	0	0	0	0	0
TOTAL Rs.	1065		49969430	1112		54355040	1230		58443000




 PRINCIPAL
 BIRLA VISHVAKARMA MAHARAJWALA
 Bhopal

**SRM VISWAKARMA MAHAVIDYALAYA, ENGINEERING COLLEGE
WALLABH VIDYANAGAR
ESTIMATED BUDGET & APPROVAL BY C.V.M. 2025-26 (GIA)**

Computer		Electrical		Electronics		Structural		Mathematics		Mechanical		Civil		Production		Workshop		Library		Grand Total	
Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.
95310	110000	124000	110000	124000	110000	0	0	0	0	0	0	228000	228000	320000	320000	0	0	790000	790000	1439310	1439310
10621	20000	20000	20000	20000	20000	50000	50000	10000	10000	250000	250000	135000	135000	33500	33500	0	0	0	0	509121	509121
0	100000	100000	100000	100000	100000	0	0	25000	25000	0	0	1651500	1651500	500000	500000	300000	300000	0	0	2575600	2575600
0	300000	1210000	1210000	100000	100000	100000	100000	0	0	0	0	4030000	4030000	930000	930000	2000000	2000000	830000	830000	9240000	9240000
100000	250000	105000	105000	50000	50000	50000	50000	30000	30000	105000	105000	843500	843500	575000	575000	253218	253218	0	0	2417778	2417778
75000	30000	23500	30000	30000	30000	30000	30000	35000	35000	0	0	27500	10000	70000	70000	10000	10000	200000	200000	495500	505500
100000	600000	85000	50000	50000	50000	50000	25000	25000	25000	125000	125000	426000	426000	325000	325000	50000	50000	0	0	1567000	1577000
20000	35000	85000	85000	85000	85000	0	0	0	0	0	0	40000	40000	30000	30000	153000	153000	0	0	855000	855000
50000	100000	66000	20000	20000	20000	20000	20000	20000	20000	90000	90000	465000	465000	85500	85500	10000	10000	0	0	905000	915000
20000	20000	28000	20000	20000	20000	20000	20000	20000	20000	80000	80000	78000	78000	77000	77000	10000	10000	0	0	483000	483000
100500	12000	0	0	0	0	0	0	0	0	0	0	85000	85000	127000	127000	0	0	150000	150000	1834650	1834650
2000	5000	8800	8800	8800	8800	0	0	0	0	0	0	11500	11500	0	0	0	0	200000	200000	227300	227300
753621	2097000	1774800	1774800	750000	750000	165000	165000	695000	695000	8801000	8801000	2746000	2746000	2486218	2486218	2690000	2690000	22958639	22958639	23017639	23017639
Grand Total Rs. :-																					

ESTIMATED BUDGET & APPROVAL BY C.V.M. 2024-25 (January 25 To March-25) (GIA)

No.	Particular	Computer			Electrical			Electronics			Structural			Mathematics			Mechanical			Civil			Production			Workshop			Library			Grand Total		
		Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.	Estimated Rs.	Approved Rs.	Rs.			
1	Books (Dept.)	81216	81216	0	0	31000	31000	0	0	0	0	0	0	0	0	0	24500	24500	9000	9000	0	0	440500	440500	586216	586216	0	0	0	0	0	0		
2	Books (Capital)	6279	6279	10000	10000	0	20000	20000	2000	2000	10000	10000	0	0	0	0	0	28000	28000	10000	10000	0	0	76279	76279	0	0	0	0	0	0	0	0	
3	Software	0	0	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4	Laboratory Equipments	0	0	130000	130000	290000	290000	50000	50000	0	0	0	0	0	0	0	675500	675500	210000	210000	0	0	0	0	1355500	1355500	0	0	0	0	0	0	0	
5	Laboratory Consumables	9000	9000	50000	50000	38000	38000	25000	25000	10000	10000	10000	0	0	0	0	39500	39500	140000	140000	0	0	54800	54800	406300	406300	0	0	0	0	0	0	0	
6	Furniture Maintenance	5000	5000	6000	6000	4000	4000	25000	25000	10000	10000	10000	0	0	0	0	7500	7500	5000	5000	0	0	2000	2000	64500	64500	0	0	0	0	0	0	0	
7	Dept. Lab. Maintenance	0	0	250000	250000	17000	17000	30000	30000	10000	10000	10000	70000	70000	20000	20000	20000	20000	25000	25000	0	0	11500	11500	433500	433500	0	0	0	0	0	0	0	
8	Dept. Bldg. Maintenance	0	0	50000	50000	20000	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70000	70000	0	0	0	0	0	0	0	
9	Travel	0	0	30000	50000	17000	17000	20000	20000	7000	7000	7000	25000	25000	36000	36000	15500	15500	2000	2000	0	0	2000	2000	172500	172500	0	0	0	0	0	0	0	
10	Miscellaneous	5000	5000	6000	6000	7000	7000	50000	50000	5000	5000	5000	30000	30000	7500	7500	13000	13000	2000	2000	0	0	125500	125500	0	0	0	0	0	0	0	0	0	
11	Lib. Periodicals	70370	70370	3000	3000	0	0	0	0	0	0	0	0	0	0	0	15000	15000	4000	4000	0	0	520000	520000	612370	612370	0	0	0	0	0	0	0	
12	Book Binding Exps	0	0	1500	1500	2000	2000	0	0	0	0	0	0	0	0	0	1000	1000	0	0	0	0	160000	160000	164500	164500	0	0	0	0	0	0	0	
Grand Total Rs. :-		176865	176865	556500	556500	426000	426000	220000	220000	54000	54000	165000	165000	854500	854500	431500	431500	72300	72300	1120500	1120500	4077165	4077165	0	0	0	0	0	0	0	0	0	0	0

Comparative Budget of Income & Expenditure Account

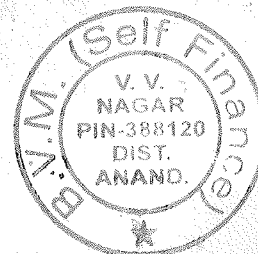
Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

PARTICULARS	Sch.	2023-24 (Actual)	2024-25 (Sanctioned)	2024-25 (Revised)	2025-26 (Estimated)
INCOME					
Fees Received		8,00,92,455.00	8,88,41,000.00	9,98,24,625.00	12,03,76,125.00
Government Grant Received		-	-	-	-
Other Incomes		245.00	-	125.00	-
TOTAL Amt. (A)		8,00,92,700.00	8,88,41,000.00	9,98,24,750.00	12,03,76,125.00
EXPENDITURE					
Salary & Other Benefits	A	5,63,73,434.00	6,01,27,068.00	5,95,60,667.00	6,69,92,834.00
Administrative Exps.	B	1,84,54,381.70	1,75,62,880.00	3,14,35,895.00	4,08,02,149.00
Academic Exps.	C	79,67,531.00	1,05,14,500.00	90,99,911.00	1,20,12,500.00
Maintenance Exps.	D	59,730.00	10,44,000.00	2,22,110.00	11,59,000.00
TOTAL Amt. (B)		8,28,55,076.70	8,92,48,448.00	10,03,18,583.00	12,09,66,483.00
Surplus / (Deficit) (A) - (B)		-27,62,376.70	-4,07,448.00	-4,93,833.00	-5,90,358.00


PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)

Note:-

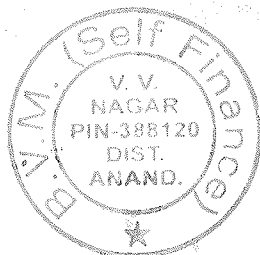
- * Provision to be made for Vacant of 01 Prof. & 01 Asso. Prof. Salary Amount Rs.21,62,952/- As Per Norms
- * Provision to be made for Publicity Exp. Amount Rs.50,000/-
- * Provision to be made for Laboratory Expenditure Amount Rs.13,77,000/- for NBA Accrediation Exp.
- * Provision to be made for E-Journal Amount Rs.1,00,000/- for NBA Accrediation Exp.
- * Provision to be made for Capital Expenditure Amount Rs.1,77,68,000/- for NBA Accrediation Exp.
- * Provision to be made for Research & Development Activity Amount Rs.5,00,000/- for NBA Accrediation Exp.
- * Provision to be made for 6,00,000/- for NBA Accrediation Exps & NAAC Exp.
- * Provision to be made for Rs.12,00,000/- For STTP/International Conference/Workshop/Seminar/Others/Students Activity & Faculty Dev.)



Revised Income & Expenditure Account for the year ending 31st March, 2024

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

PARTICULARS	Sch.	Sanctioned for the year 2024-25	Revised		
			Actual upto 31/12/2024	Estimate from 1/1/25 to 31/03/25	Total
INCOME					
Fees Received		8,88,41,000.00	8,27,83,925.00	1,70,40,700.00	9,98,24,625.00
Government Grant Received		-	-	-	-
Other Incomes			125.00	-	125.00
TOTAL Amt. (A)		8,88,41,000.00	8,27,84,050.00	1,70,40,700.00	9,98,24,750.00
EXPENDITURE					
Salary & Other Benefits	A	6,01,27,068.00	4,38,08,244.00	1,57,52,423.00	5,95,60,667.00
Administrative Exps.	B	1,75,62,880.00	20,10,460.00	2,94,25,435.00	3,14,35,895.00
Academic Exps.	C	1,05,14,500.00	1,24,411.00	89,75,500.00	90,99,911.00
Maintenance Exps.	D	10,44,000.00	35,110.00	1,87,000.00	2,22,110.00
TOTAL Amt. (B)		8,92,48,448.00	4,59,78,225.00	5,43,40,358.00	10,03,18,583.00
Surplus / (Deficit)		-4,07,448.00	3,68,05,825.00	-3,72,99,658.00	-4,93,833.00
(A) - (B)					




PRINCIPAL
 Sign of Head of the Institute
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 With stamp
 (Self Finance)

Summary of Capital Expenditure

Name of the Institute : Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

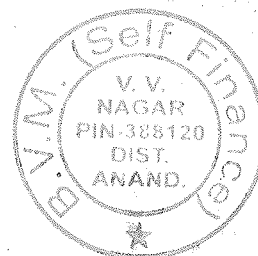
PARTICULARS	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2024-25
Furniture		-	-	-	-	-
Equipment	3,74,885.00	27,10,000.00	1,20,286.00	3,75,000.00	4,95,286.00	1,09,63,000.00
Library Books	-	4,33,000.00	-	66,500.00	66,500.00	4,38,000.00
Computer		36,25,000.00	-	-	-	43,00,000.00
Other	-	35,74,000.00	-	25,68,000.00	25,68,000.00	20,67,000.00
TOTAL Amt.	3,74,885.00	1,03,42,000.00	1,20,286.00	30,09,500.00	31,29,786.00	1,77,68,000.00

Particulars of Students & Staff

PARTICULARS	2022-23 (ACTUAL)	2023-24 (ACTUAL)	2024-25 (ACTUAL)	2025-26 (ESTIMATED)
<u>Number of Students</u>				
Boys	512	500	580	709
Girls	87	87	109	120
Total	599	587	689	829
 Number of Teaching Staff	 43	 41(R) +3(A)	 42(R&C) +3(A)	 44(R&C) +3(A)
Number of Non Teaching Staff	35(R)+6(A)	34(R)+10(A)	30(R)+17(A)	30(R)+17(A)

Sign of Head of the Institute

BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance) *GmL*



**Schedules forming part of Income & Expenditure A/c
for the Year 2024-25 & 2025-26**

✓

SALARY & OTHER BENEFITS

Sch. A

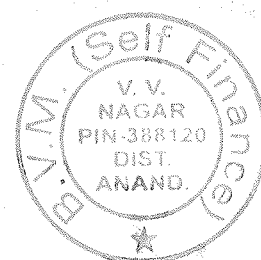
Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Salary to Staff (Regular+CTC)	4,73,94,092.00	4,98,02,838.00	3,74,61,363.00	1,36,90,766.00	5,11,52,129.00	5,74,13,224.00
Salary Exps.(3%)	-	-	-	-	-	-
Provident Fund	16,51,279.00	18,79,200.00	12,64,287.00	4,23,027.00	16,87,314.00	18,36,000.00
Gratuity	22,73,058.00	25,00,000.00	14,18,832.00	-	14,18,832.00	25,00,000.00
Bonus	-	-	-	-	-	-
Employees' Insurance	1,63,000.00	1,66,000.00	1,67,000.00	-	1,67,000.00	1,80,000.00
Visiting faculty & Adhoc Salary	43,46,468.00	51,69,030.00	33,86,006.00	11,76,580.00	45,62,586.00	44,03,610.00
7th Pay Arrears 01-01-16 To 31-03-18	-	-	-	-	-	-
Staff Development Exps.	-	-	-	-	-	-
Six Pay Arrears	-	-	-	-	-	-
Staff Quarter Rent Subsidy	3,99,081.00	4,50,000.00	-	4,25,000.00	4,25,000.00	5,00,000.00
PF Adm.: EDLI, EDLI Adm.Charge	1,46,456.00	1,60,000.00	1,10,756.00	37,050.00	1,47,806.00	1,60,000.00
TOTAL Rs.	5,63,73,434.00	6,01,27,068.00	4,38,08,244.00	1,57,52,423.00	5,95,60,667.00	6,69,92,834.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Electricity Exps.	22,06,206.00	16,00,000.00	8,13,950.00	15,00,000.00	23,13,950.00	25,00,000.00
Cleaning Exps.	3,50,000.00	50,000.00	-	3,75,000.00	3,75,000.00	4,00,000.00
Advertisement Exps.	1,32,997.00	4,00,000.00	1,31,203.00	1,00,000.00	2,31,203.00	4,00,000.00
Publicity Exps.	-	75,000.00	-	25,000.00	25,000.00	50,000.00
Printing & Stationery Exps.	540.00	25,000.00	-	5,000.00	5,000.00	25,000.00
Bank Charges	52,424.10	25,000.00	4,574.00	17,000.00	21,574.00	25,000.00
Insurance Exps.	90,791.00	2,50,000.00	39,362.00	2,50,000.00	2,89,362.00	3,00,000.00
Telephone Bill	-	10,000.00	-	10,000.00	10,000.00	10,000.00
Legal Fee	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Vehicle Road Tax	-	25,000.00	-	1,00,000.00	1,00,000.00	25,000.00
Audit Exps.	30,680.00	40,000.00	33,040.00	10,000.00	43,040.00	40,000.00
Accreditation /NAAC/Other Exps.	-	10,00,000.00	-	2,00,000.00	2,00,000.00	6,00,000.00
Development Exps.	-	-	-	1,37,00,000.00	1,37,00,000.00	1,86,00,000.00
Postage & Courier Exps.	-	11,000.00	-	1,000.00	1,000.00	11,000.00
STTP/Oth.Progr/Facult.Dev/Inter./Activity/Plati.	6,69,703.00	9,00,000.00	5,86,551.00	5,50,000.00	11,36,551.00	12,00,000.00
E-BAJA Competition	1,41,967.00	2,00,000.00	1,64,620.00	2,00,000.00	3,64,620.00	4,00,000.00
Water Charges	29,350.00	30,700.00	-	34,450.00	34,450.00	41,450.00
Building Rent	87,78,700.00	87,78,700.00	-	87,78,700.00	87,78,700.00	87,78,700.00
Depreciation Exps.	16,32,707.00	33,15,480.00	-	23,39,623.00	23,39,623.00	55,47,675.00
Other Miscellaneous Exps.	1,32,298.00	92,000.00	41,303.00	1,00,000.00	1,41,303.00	1,50,000.00
FRC Fee	1,000.00	-	-	-	-	-
Garden Maintenance Exps	5,70,330.60	1,20,000.00	-	6,00,000.00	6,00,000.00	6,25,000.00
CCTV Camera AMC Exps	3,09,750.00	4,50,000.00	1,03,250.00	4,49,662.00	5,52,912.00	8,93,324.00
Ministerial Charges	32,04,194.00	-	-	-	-	-
Vehicle Petrol & Diesel Exps	1,20,744.00	1,60,000.00	92,607.00	75,000.00	1,67,607.00	1,75,000.00
TOTAL Rs.	1,84,54,381.70	1,75,62,880.00	20,10,460.00	2,94,25,435.00	3,14,35,895.00	4,08,02,149.00


PRINCIPAL
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance) *Amu*



Schedules forming part of Income & Expenditure A/c
for the Year 2024-25 & 2025-26

Sch. C

ACADEMIC EXPS.

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
F.Y.B.E.Mgt.Addm.Exps.	27,054.00	50,000.00	28,346.00	17,000.00	45,346.00	50,000.00
Library Periodicals/Contingency/Binding	-	1,13,000.00	-	13,500.00	13,500.00	1,13,000.00
Library Consumable Exps.	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Laboratory Exps.	2,49,169.00	8,62,000.00	33,008.00	1,75,500.00	2,08,508.00	13,77,000.00
Affiliation/Application Fee	-	1,00,000.00	-	2,00,000.00	2,00,000.00	2,00,000.00
Gymkhana Exps.	4,24,099.00	6,00,000.00	-	6,00,000.00	6,00,000.00	6,50,000.00
CVM Students scholarship	-	1,31,000.00	-	1,31,000.00	1,31,000.00	1,44,000.00
Students' Hostel Subsidy	5,01,000.00	5,40,000.00	-	6,39,000.00	6,39,000.00	6,75,000.00
Internet Charges	5,87,000.00	6,14,000.00	-	6,89,000.00	6,89,000.00	8,29,000.00
Travelling Allowance	3,375.00	3,09,500.00	8,602.00	65,500.00	74,102.00	3,69,500.00
AICTE & Other Fee	10,40,000.00	1,00,000.00	-	2,00,000.00	2,00,000.00	2,00,000.00
Library e-journal	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00
Engg.Tour & Conforance	-	15,000.00	-	15,000.00	15,000.00	25,000.00
Workshop & Other Charge	10,40,048.00	12,50,000.00	-	12,50,000.00	12,50,000.00	13,50,000.00
Laboratories Usages Exps.	39,91,600.00	48,00,000.00	-	43,00,000.00	43,00,000.00	46,00,000.00
Computer Software Exps/Renewal	52,628.00	2,50,000.00	-	2,50,000.00	2,50,000.00	2,50,000.00
Research & Development Activity	-	5,00,000.00	-	3,00,000.00	3,00,000.00	5,00,000.00
Interest Exps/NABL	-	75,000.00	-	25,000.00	25,000.00	4,75,000.00
Panchayat Tax	51,558.00	1,00,000.00	54,455.00	-	54,455.00	1,00,000.00
TOTAL Rs.	79,67,531.00	1,05,14,500.00	1,24,411.00	89,75,500.00	90,99,911.00	1,20,12,500.00

Maintenance Exps.

Sch. D

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Vehicles Repairing Exps.	34,280.00	1,00,000.00	11,940.00	70,000.00	81,940.00	1,00,000.00
Building Repairs	-	1,80,000.00	-	5,000.00	5,000.00	1,80,000.00
Furniture Repairs	-	2,95,000.00	-	53,000.00	53,000.00	4,25,000.00
Equipment Repairs	25,450.00	-	23,170.00	-	23,170.00	-
Other Exps(Laboratory)	-	4,69,000.00	-	59,000.00	59,000.00	4,54,000.00
TOTAL Rs.	59,730.00	10,44,000.00	35,110.00	1,87,000.00	2,22,110.00	11,59,000.00

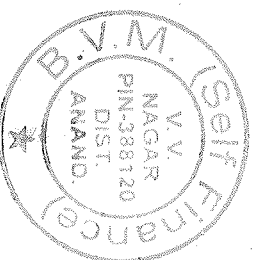

PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance) *Gmta*

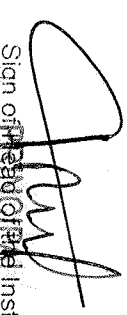


Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2024-25

Sr. No.	Particulars of Assets	GROSS BLOCK			DEPRECIATION			Net Block as on 31/03/2025
		Op. Bal. as on 01/04/2024	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2025	Op. Bal. as on 01/04/2024	Depreciation during the year	Depreciation Fund as on 31/03/2025
1	Computer Equipment	1,70,04,147.00	-	-	1,70,04,147.00	1,70,04,147.00	-	1,70,04,147.00
2	Furniture Equipment	81,65,218.00	-	-	81,65,218.00	81,62,918.00	2,300.00	81,65,218.00
3	LABS Equipment	1,50,53,797.00	4,95,286.00	-	1,55,49,083.00	1,38,18,591.00	4,44,770.00	1,42,63,361.00
4	Library Books	25,32,063.00	66,500.00	-	25,98,563.00	25,32,063.00	21,945.00	25,54,008.00
5	Office Equipment	3,42,157.00	-	-	3,42,157.00	3,42,157.00	-	3,42,157.00
6	HT Line	44,24,743.00	-	-	44,24,743.00	44,24,743.00	-	44,24,743.00
7	Others	78,33,903.00	25,68,000.00	-	1,04,01,903.00	52,23,418.00	18,70,608.00	70,94,026.00
TOTAL :-		5,53,56,028.00	31,29,786.00	-	5,84,85,814.00	5,15,08,037.00	23,39,623.00	5,38,47,660.00
								46,38,154.00

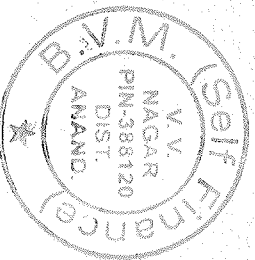



 Sign of the Officer
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2025-26

Sr. No.	Particulars of Assets	GROSS BLOCK			DEPRECIATION			Net Block as on 31/03/2026
		Op. Bal. as on 01/04/2025	Addition during the year	Sales/dj. during the year	Gross Block as on 31/03/2026	Op. Bal. as on 01/04/2025	Depreciation during the year	Depreciation Fund as on 31/03/2026
1	Computer Equipment	1,70,04,147.00	43,00,000.00	-	2,13,04,147.00	1,70,04,147.00	14,19,000.00	1,84,23,147.00
2	Furniture Equipment	81,65,218.00	-	-	81,65,218.00	81,65,218.00	-	81,65,218.00
3	LABS Equipment	1,55,49,083.00	1,09,63,000.00	-	2,65,12,083.00	1,42,63,361.00	19,55,894.00	1,62,19,255.00
4	Library Books	25,98,563.00	4,38,000.00	-	30,36,563.00	25,54,008.00	1,66,485.00	27,20,493.00
5	Office Equipment	3,42,157.00	-	-	3,42,157.00	3,42,157.00	-	3,42,157.00
6	HT Line	44,24,743.00	-	-	44,24,743.00	44,24,743.00	-	44,24,743.00
7	Others	1,04,01,903.00	20,67,000.00	-	1,24,68,903.00	70,94,026.00	20,06,296.00	91,00,322.00
TOTAL :-		5,84,85,814.00	1,77,68,000.00	-	7,62,53,814.00	5,38,47,660.00	55,47,675.00	5,93,95,335.00
								1,68,58,479.00



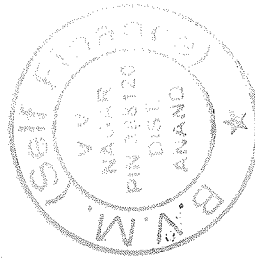

 Sign of Head of the Institute
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)
Onk

BIRLA VISHVAKARMA MAHAVIDYALAYA
(UG SELF FINANCE)

Date :- 31/12/2024

ESTIMATED RECEIVABLE FEES DURING THE YEAR OF 2024-25

YEAR	Total Students	REGULAR FEE STUDENTS						Fee	Receivable Fees	NRI						TFW FEE STUDENTS						TFW Receivable	INTERNATIONAL STUDENTS						INTERNATIONAL Receivable Fees	J & K			J & K Receivable	TOTAL Receivable Fees
		IT	EC	ME	CP	Total	IT			EC	ME	CP	Total	IT	EC	ME	CP	Total	IT	EC	ME		CP	Total	IT	EC	Total							
1	2	3	4	5	6	7(3To6)	8	9(7*8)	10	11	12	13	14(10To13)	15	16	17	18	19	20(16To19)	21	22	23	24	25	26(22To25)	27	28	29	30(28+29)	31	32(9+15+21+27+31)			
2024-25	273	70	62	34	59	225	143000	32175000	8	7	1	9	25	7995125	4	3	2	3	12		0	1	0	0	8	9	1167300	0	2	2	249100	41586525		
2023-24	179	65	47	48	0	160	142000	22720000	9	0	0	0	9	2970000	2	0	0	0	2		0	1	1	0	0	2	259400	4	2	6	748200	26697600		
2022-23	115	66	15	18	0	99	131000	12969000	5	0	0	0	5	1520000	4	1	2	0	7		0	1	0	1	0	2	259400	2	0	2	249400	14997800		
2021-22	121	59	29	15	0	103	131000	13493000	9	0	0	0	9	2628000	3	2	0	0	8		0	1	0	0	1	129700	0	0	0	0	0	16250700		
2020-21	1	0	0	0	0	0	131000		0	1	0	0	1	292000	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	292000		
2018-19	0	0	0	0	0	0	118000		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	689	260	153	115	59	587		81357060	32	7	1	9	49	15405125	13	7	6	3	29		0	4	1	1	8	14	1815800	6	4	10	1246700	99824625		



DETAILS OF INTAKE OF STUDENTS & PROPOSED FEES FOR THE YEAR OF 2025-26

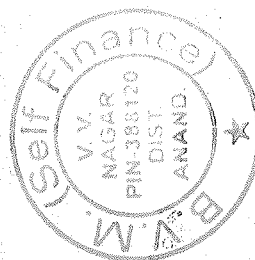
(A) REGULAR FEE :-

No	YEARS	(IT)STU.	(EC)STU.	(CP)STU.	(ME)STU.	TOTAL STUDS.	FEE AMOUNTS	TOTAL FEE	(IT) NRI STUDS.	(ET) NRI STUDS.	(CP) NRI STUDS.	(ME) NRI STUDS.	TOTAL NRI STUDS.	TOTAL STUDENTS
1	2022-23	62	16	0	7	85	131000	11135000	5	0	0	0	5	90
2	2023-24	70	52	0	54	176	142000	24992000	9	0	0	0	9	185
3	2024-25	71	64	67	34	236	143000	33748000	8	7	9	1	25	261
4	2025-26	79	71	79	35	264	144000	38016000	0	0	0	0	0	264
TOTAL:-		282	203	146	130	761		1.08E+08	22	7	9	1	39	800

(B) NRI FEE :-

YEARS	2022-23						2023-24						2024-25						NRI TOTAL
BRANCH	I.T	E.C	MECH.	PROD.	I.T	E.C	MECH.	PROD.	I.T	E.C	MECH.	COMP							
STUDENT	5	0	0	0	9	0	0	0	8	7	1	9				39			
USD FEE	4000	2250	3000	0	4000	2250	3000	0	4000	2250	3000	5000							
USA RATE	76	76	76	76	82.5	82.5	82.5	82.5	82.5	83.5	83.5	83.5							
TOTAL	1520000	0	0	0	2970000	0	0	0	2672000	1315125	250500	3757500				12485125			

GRAND TOTAL FEES (A+B) :- 120376125

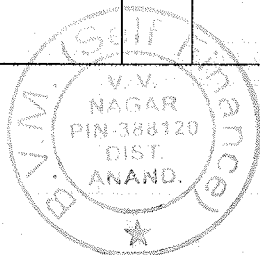


Comparative Budget of Income & Expenditure Account



Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Sch.	2023-24 (Actual)	2024-25 (Sanctioned)	2024-25 (Revised)	2025-26 (Estimated)
<u>INCOME</u>					
Fees Received		83,63,450.00	99,75,000.00	93,65,100.00	1,18,79,150.00
Government Grant Received		-	-	-	-
Other Incomes		538.00	-	326.00	-
TOTAL Amt. (A)		83,63,988.00	99,75,000.00	93,65,426.00	1,18,79,150.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	62,90,750.00	82,51,991.00	65,71,669.00	77,68,082.00
Administrative Exps.	B	44,47,987.62	61,14,626.00	18,92,899.52	22,44,813.00
Academic Exps.	C	80,430.00	11,92,500.00	13,30,890.00	23,01,500.00
Maintenance Exps.	D	-	10,97,500.00	51,250.00	9,94,500.00
TOTAL Amt. (B)		1,08,19,167.62	1,66,56,617.00	98,46,708.52	1,33,08,895.00
Surplus / (Deficit) (A) - (B)		-24,55,179.62	-66,81,617.00	-4,81,282.52	-14,29,745.00



PRINCIPAL
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 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

Notes:-

- * Provision to be made for Vacant of 01 Asso.Prof. Salary Amount Rs.10,69,956/- As Per Norms
- * Provision to be made for Publicity Amount Rs.25,000/-
- * Provision to be made for Laboratory Expenditure Rs.3,46,500/- & Manintanance Exps. Rs.9,94,500/-for NBA Accrediation Exp
- * Provision to be made for E-Journal Amount Rs.1,00,000/- for NBA Accrediation Exp.
- * Provision to be made for Capital Expenditure Amount Rs.56,76,500/- for NBA Accrediation Exp.
- * Provision to be made for Research & Development Activity Amount Rs.5,00,000/- for Ph.D Center Exps.

Revised Income & Expenditure Account for the year ending 31st March,2024

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Sch.	Sanctioned for the year 2024-25	Revised		
			Actual upto 30/12/2024	Estimate from 1/1/25 to 31/03/25	Total
<u>INCOME</u>					
Fees Received		99,75,000.00	51,31,900.00	42,33,200.00	93,65,100.00
Government Grant Received		-	-	-	-
Other Incomes		-	326.00	-	326.00
TOTAL Amt. (A)		99,75,000.00	51,32,226.00	42,33,200.00	93,65,426.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	82,51,991.00	33,01,961.00	32,69,708.00	65,71,669.00
Administrative Exps.	B	61,14,626.00	19,633.52	18,73,266.00	18,92,899.52
Academic Exps.	C	11,92,500.00	5,140.00	13,25,750.00	13,30,890.00
Maintenance Exps.	D	10,97,500.00	-	51,250.00	51,250.00
TOTAL Amt. (B)		1,66,56,617.00	33,26,734.52	65,19,974.00	98,46,708.52
Surplus / (Deficit)		-66,81,617.00	18,05,491.48	-22,86,774.00	-4,81,282.52
(A) - (B)					




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 (Self Finance)

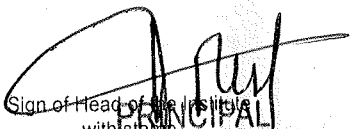
Summary of Capital Expenditure

Name of the Institute : Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Actual for 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Furniture	-	2,50,000.00	-	-	-	-
Equipment	-	19,45,000.00	-	1,85,000.00	1,85,000.00	7,25,000.00
Library Books	-	6,60,000.00	-	98,000.00	98,000.00	6,70,000.00
Computer	-	15,00,000.00	-	-	-	10,00,000.00
Other	-	50,80,000.00	-	1,20,500.00	1,20,500.00	32,81,500.00
TOTAL Amt.	-	94,35,000.00	-	4,03,500.00	4,03,500.00	56,76,500.00

Particulars of Students & Staff

PARTICULARS	2022-23 (ACTUAL)	2023-24 (ACTUAL)	2024-25 (ACTUAL)	2025-26 (ESTIMATED)
<u>Number of Students</u>				
Boys	76	50	51	67
Girls	25	11	14	15
Total	101	61	65	82
 Number of Teaching Staff	(R-5) & (V-65)	(R-6) & (V-65)	(R-4) & (V-65)	(R-4,V-1) & (V-65)
Number of Non Teaching Staff	11*	11*	11*	11*


 Sign of Head of the Institute
 with stamp
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BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance) *Gmk*



Note: (1) R For Regular Staff
 (2) V For Visiting Staff
 * Honorary Non Teaching Staff

**Schedules forming part of Income & Expenditure A/c
for the Year 2024-25 & 2025-26**

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SALARY & OTHER BENEFITS

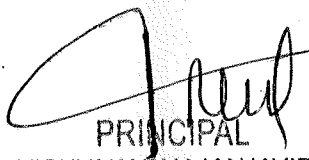
Sch. A

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Salary to Staff	48,47,890.00	60,42,191.00	32,37,161.00	12,13,108.00	44,50,269.00	56,23,082.00
Salary Diff. due to 7th Pay Implem.	-	-	-	-	-	-
Provident Fund & Charges	1,06,200.00	1,72,800.00	64,800.00	21,600.00	86,400.00	1,08,000.00
7th Pay Arrears 01-01-16 To 31-03-17	-	-	-	-	-	-
Bonus	-	-	-	-	-	-
Employees' Insurance	-	12,000.00	-	10,000.00	10,000.00	12,000.00
Visiting faculty Remuneration	13,36,660.00	20,00,000.00	-	20,00,000.00	20,00,000.00	20,00,000.00
Six Pay Arrears.	-	-	-	-	-	-
Staff Development Exps.	-	-	-	-	-	-
Cleaning Exps	-	25,000.00	-	25,000.00	25,000.00	25,000.00
Staff Quarter Rent Subsidy	-	-	-	-	-	-
Principal Quarter Rent Subsidy	-	-	-	-	-	-
TOTAL Rs.	62,90,750.00	82,51,991.00	33,01,961.00	32,69,708.00	65,71,669.00	77,68,082.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Electricity Exps.	-	-	-	-	-	-
Advertisement Exps.	-	1,00,000.00	-	10,000.00	10,000.00	1,00,000.00
Publicity Exps.	-	25,000.00	-	10,000.00	10,000.00	25,000.00
Printing & Stationery Exps.	700.00	10,000.00	-	7,000.00	7,000.00	10,000.00
Bank Charges	1,659.62	7,000.00	73.52	4,500.00	4,573.52	7,000.00
Gymkhana Exps	-	-	-	-	-	-
Municipal Taxes	-	-	-	-	-	-
Consumables Exps.	-	-	-	-	-	-
Audit Exps.	17,700.00	25,000.00	18,880.00	-	18,880.00	25,000.00
Vehicles Petrol & Diesel Exps.	-	-	-	-	-	-
Legal Fee	-	-	-	-	-	-
Postage & Courier Exps.	-	-	-	-	-	-
Research & Development Activity	-	40,00,000.00	-	2,25,000.00	2,25,000.00	5,00,000.00
Ministerial Charges	-	-	-	-	-	-
Water Charges	3,050.00	3,450.00	-	3,250.00	3,250.00	4,100.00
FRC Fee	1,000.00	-	-	-	-	-
Depreciation Exps.	44,22,718.00	16,59,176.00	-	3,38,516.00	3,38,516.00	12,86,713.00
Other Miscellaneous Exps.	1,160.00	10,000.00	680.00	10,000.00	10,680.00	12,000.00
Development Exps.	-	-	-	10,00,000.00	10,00,000.00	-
Software Renewal Charge	-	2,75,000.00	-	2,65,000.00	2,65,000.00	2,75,000.00
TOTAL Rs.	44,47,987.62	61,14,626.00	19,633.52	18,73,266.00	18,92,899.52	22,44,813.00


PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)



**Schedules forming part of Income & Expenditure A/c
for the Year 2024-25 & 2025-26**

ACADEMIC EXPS.

Sch. C

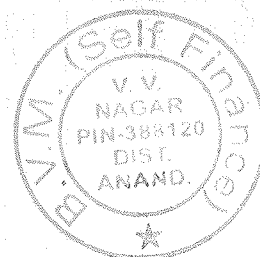
Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
Library Periodicals/Contingency	-	1,65,000.00	-	18,500.00	18,500.00	1,90,000.00
Library Contingency/Bind. Exps.	-	6,000.00	-	-	-	5,000.00
Laboratory Exps.	1,430.00	3,37,500.00	5,140.00	67,000.00	72,140.00	3,46,500.00
Affiliation Exps.	-	15,000.00	-	10,000.00	10,000.00	15,000.00
CVM Scholarship	-	1,50,000.00	-	8,82,000.00	8,82,000.00	10,50,000.00
AICTE	-	-	-	-	-	-
Students' Hostel Subsidy	18,000.00	30,000.00	-	39,000.00	39,000.00	48,000.00
Internet Charges	61,000.00	69,000.00	-	65,000.00	65,000.00	82,000.00
Travelling Allowance	-	3,05,000.00	-	69,250.00	69,250.00	3,65,000.00
Library e-journal	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00
Engg. Tour, Conforance & Other Acti	-	15,000.00	-	75,000.00	75,000.00	1,00,000.00
Laboratory Usages Exps.	-	-	-	-	-	-
Students Various Activity Exps.	-	-	-	-	-	-
TOTAL Rs.	80,430.00	11,92,500.00	5,140.00	13,25,750.00	13,30,890.00	23,01,500.00

Maintenance Exps.

Sch. D

Particulars	Actual 2023-24	Sanction Budget for 2024-25	Actual (From April'24 to Dec.'24)	Estimated (From Jan'25 to March'25)	Revised Budget for 2024-25	Budget for 2025-26
	-	-	-	-	-	-
Vehicles Repairing Exps.	-	-	-	-	-	-
Building Repairs	-	10,000.00	-	-	-	-
Furniture Repairs	-	82,500.00	-	21,500.00	21,500.00	1,36,500.00
Equipment Repairs	-	-	-	-	-	-
Other Exps(Infra.Overhead)	-	10,05,000.00	-	29,750.00	29,750.00	8,58,000.00
	-	-	-	-	-	-
TOTAL Rs.	-	10,97,500.00	-	51,250.00	51,250.00	9,94,500.00

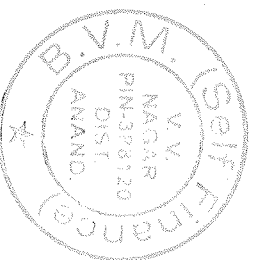

PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance) *Gmk*



Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2024-25

Sr. No.	Particulars of Assets	GROSS BLOCK			DEPRECIATION			Net Block as on 31/03/2025	
		Op. Bal. as on 01/04/2024	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2025	Op. Bal. as on 01/04/2024	Depreciation during the year		Depreciation Fund as on 31/03/2025
1	Computer Equipment	1,62,57,307.00	-	-	1,62,57,307.00	1,61,28,399.00	1,28,908.00	1,62,57,307.00	-
2	Furniture Equipment	41,01,921.00	-	-	41,01,921.00	41,01,921.00	-	41,01,921.00	-
3	LABS Equipment	39,45,741.40	1,85,000.00	-	41,30,741.40	36,83,417.40	84,503.00	37,67,920.40	3,62,821.00
4	Library Books	11,81,770.00	98,000.00	-	12,79,770.00	11,81,770.00	32,340.00	12,14,110.00	65,660.00
5	Computer Software	2,40,362.00	60,000.00	-	3,00,362.00	2,40,362.00	9,000.00	2,49,362.00	51,000.00
6	Others	12,71,900.00	60,500.00	-	13,32,400.00	11,97,210.00	83,765.00	12,80,975.00	51,425.00
TOTAL :-		2,69,99,001.40	4,03,500.00	-	2,74,02,501.40	2,65,33,079.40	3,38,516.00	2,68,71,595.40	5,30,906.00

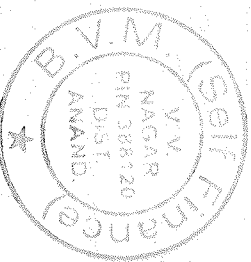


Sign of Head of Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)
CMB

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2025-26

Sr. No.	Particulars of Assets	GROSS BLOCK				DEPRECIATION		
		Ope. Bal. as on 01/04/2025	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2026	Ope. Bal. as on 01/04/2025	Depreciation during the year	Depreciation Fund as on 31/03/2026
1	Computer Equipment	1,62,57,307.00	10,00,000.00	-	1,72,57,307.00	1,18,74,469.00	3,30,000.00	1,22,04,469.00
2	Furniture Equipment	41,01,921.00	-	-	41,01,921.00	41,01,921.00	-	41,01,921.00
3	LABS Equipment	36,57,991.40	7,25,000.00	-	43,82,991.40	35,83,501.40	1,92,973.00	37,76,474.40
4	Library Books	12,72,770.00	6,70,000.00	-	19,42,770.00	12,11,800.00	2,53,440.00	14,65,240.00
5	Computer Software	2,40,362.00	30,40,000.00	-	32,80,362.00	2,40,362.00	4,65,000.00	7,05,362.00
6	Others	13,49,400.00	2,41,500.00	-	15,90,900.00	10,96,800.00	45,300.00	11,42,100.00
TOTAL :-		2,68,79,751.40	56,76,500.00	-	3,25,56,251.40	2,21,08,853.40	12,86,713.00	2,33,95,566.40
								91,60,685.00



Sign of Birla Vishvakarma Mahavidyalaya
(Self Finance)

BIRLA VISHVAKARMA MAHAVIDYALAYA
(PG SELF FINANCE)

ESTIMATED RECEIVABLE FEES DURING THE YEAR OF 2024-25

Date :- 31/12/2024

YEAR	Total Students	REGULAR STUDENTS										Fee	Receivable Fees		NRI	Receivable Fees	INTERNATIONAL STUDENTS							Fee	INTERNATIONAL Receivable Fees	TOTAL Receivable Fees
		SE	CM	TS	CP	EE	MD	EN	IF	AR	TOTAL		SE	TOTAL			SE	CM	CP	EN	MD	TOTAL				
1	2	3	4	5	6	7	8	9	10	11(3 To 10)		12	13(11*12)	14	15	16(14+15)	17	18	19	20	21	22(17+18+19+20+21)		23	24(22*23)	25(12+16+23)
2024-25	39	9	12	1	7	1	1	1	1	0	33	145000	4785000	0	0	0	1	3	1	1	6			139350	836100	5621100
2023-22	26	5	10	6	1	0	1	3	0	0	26	144000	3744000	0	0	0	0	0	0	0	0			139350	0	3744000
2020-21	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	2	0	0	0			146000	0	0
TOTAL	65	14	22	7	8	1	2	4	1	0	59		8529000	0	0	0	3	3	1	1	6			424709	836100	9365100



BIRLA VISHVAKARMA MAHAVIDYALAYA
(PG - SFI)

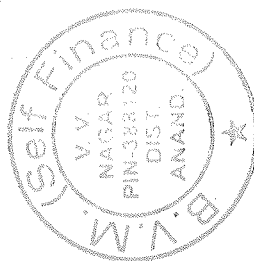
DETAILS OF INTAKE OF PG - STUDENTS & PROPORED FEES FOR THE YEAR OF 2025-26

No	YEARS	Envi.	Cons.	Stru.	Machin.	Comp.	Trans.	Electrical.	Infra.	AR	TOTAL STUDS.	FEE AMOUNTS	TOTAL FEE	International Students	International Students Fee	NRI STUD.	NRI FEE	TOTAL FEE	TOTAL STUDS.
1	2024-25	1	12	9	1	7	1	1	1	0	33	145000	4785000	6	836100	0	0	5621100	39
2	2025-26	2	12	10	2	8	2	2	2	1	40	146000	5840000	3	418050	0	0	6258050	43
TOTAL:-		3	24	19	3	15	3	3			73		10625000		1254150	0	0	11879150	82



BIRLA VISHVAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE) VALLABH VIDYANAGAR
BUDGET FOR THE YEAR 2025 - 2026
(PG - SELF FINANCE)

SR. NO	Emp. No	Designation	Name	Date Initial	Date of Prestent	Basic As on 01-04-25	Total of the 12 months of Basic	Change of the Basic of the year					Any Other Allowance	Total of the Col.11+15 +16	D.A.	H.R.A.	M.D.A	Sp.All.	Total
								Increment		Total of the mths	Total of inc. amount								
								Date	Amount										
1	2	4	5	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	T548	ASSO.PROF.01	AKSHAY PANDYA 37400-67000,AGP-9000	01/07/2010	01/07/2010	68220	818640	01.07.2024	2050	9	18450	0	837090	1222151	83709	1200		2144150	
2	T581	ASST.PROF.01	PINAKIN N.PATEL 15600-39100,AGP-7000	01/07/2017	01/07/2017	26120	313440	01.07.2024	790	9	7110	0	320550	468003	32055	1200		821808	
3	T583	ASST.PROF.03	JAGRUTI P.SHAH 15600-39100,AGP-7000	01/07/2017	01/07/2017	26120	313440	01.07.2024	790	9	7110	0	320550	468003	32055	1200		821808	
4	T583	ASST.PROF.04	PRATITI M BHATT 15600-39100,AGP-6000	01/07/2017	01/07/2017	24320	291840	01.07.2024	740	9	6660	0	298500	435810	29850	1200		765360	
5		ASSO.PROF.01	VACANT 37400-67000,AGP-9000	01/07/2021	01/07/2021	46400	417600	01.07.2024	0	9	0	0	417600	609696	41760	900		1069956	
TOTAL RS:-						191180	2154960		4370		39330	0	2194290	3203663	219429	5700		5623082	



BIRLA VISHVAKARMA MAHAVIDYALAYA
(PG - SELF FINANCE)

Budget of Capital Expenditure

01/04/2024 To 31/03/2025

No	BRANCH	Computer	Furniture	Lab Equipment	Library	Software	Others	TOTAL	Travel	Maintenance	Furni.	Lab. Maint.	Buld. Maint.	Lab Running	Lib. Peri.	Lib. Book Bind.	TOTAL
1	Cons. Man.	0	0	5000	0	0	500	5500	0	0	0	0	0	2500	0	0	8000
2	Tran. Sys.	0	0	0	3000	0	2500	5500	3000	0	4000	6000	0	30000	2000	0	50500
3	Env. Engg	0	0	30000	35000	0	5000	70000	5000	0	10000	10000	0	30000	9000	0	134000
4	Stru.	0	0	50000	40000	60000	5000	155000	50000	0	5000	5000	0	0	0	0	215000
5	Machine De.	0	0	0	0	0	5000	5000	0	0	0	0	0	2000	0	0	7000
6	Electrical	0	0	50000	10000	0	37500	97500	1250	0	2500	8750	0	2500	7500	0	120000
7	Computer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Infra. & Tech.	0	0	50000	10000	0	5000	65000	10000	0	0	0	0	0	0	0	75000
	Total	0	0	185000	98000	60000	60500	403500	69250	0	21500	29750	0	67000	18500	0	609500
	ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	185000	98000	60000	60500	403500	69250	0	21500	29750	0	67000	18500	0	609500

01/04/2025 To 31/03/2026

No	BRANCH	Computer	Furniture	Lab Equipment	Library	Software	Others	TOTAL	Travel	Maintenance	Furni.	Lab. Maint.	Buld. Maint.	Lab Running	Lib. Peri.	Lib. Book Bi.	TOTAL
1	Cons. Man.	0	0	25000	55000	500000	1500	581500	170000	0	1500	3000	0	3500	50000	0	809500
2	Tran. Sys.	1000000	0	0	55000	200000	10000	1265000	35000	0	15000	500000	0	120000	30000	2000	1967000
3	Env. Engg	0	0	250000	400000	1500000	50000	2200000	30000	0	50000	300000	0	200000	50000	3000	2833000
4	Stru.	0	0	100000	50000	120000	10000	280000	100000	0	10000	10000	0	0	0	0	400000
5	Machine De.	0	0	0	30000	200000	5000	235000	0	0	0	10000	0	10000	0	0	255000
6	Electrical	0	0	150000	40000	0	150000	340000	5000	0	10000	35000	0	10000	30000	0	430000
7	Computer	0	0	100000	10000	0	5000	115000	5000	0	50000	0	0	3000	30000	0	203000
8	Infra. & Tech.	0	0	100000	30000	520000	10000	660000	20000	0	0	0	0	0	0	0	680000
	Total	1000000	0	725000	670000	3040000	241500	5676500	365000	0	136500	858000	0	346500	190000	5000	7577500

